

	A	B	E	F	G	H	I	J	K	L	M	N
1		<b>15/16 FINAL FUNDING RECOMMENDATIONS</b>										
2												
3	<b>Agency</b>	<b>Service</b>	<b>Rec 14/15</b>	<b>Req 15/16</b>	<b>County</b>	<b>CICS</b>	<b>UW</b>	<b>GSB</b>	<b>City</b>	<b>Total</b>	<b>%Change</b>	<b>%Funded</b>
4	ACCESS	battering shelter	\$ 65,619	\$ 102,227	\$ 25,584	\$ -	\$ 25,483	\$ -	\$ 47,514	\$ 98,581	50.23%	96.43%
5	ACCESS	battering crisis intervention	\$ 8,098	\$ 8,470	\$ 1,776	\$ -	\$ 1,611	\$ 2,370	\$ 2,650	\$ 8,407	3.82%	99.26%
6	ACCESS	battering crisis intervention	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
7	ACCESS	battering counseling & support	\$ 63,595	\$ 64,400	\$ 18,340	\$ -	\$ 16,000	\$ 4,900	\$ 25,000	\$ 64,240	1.01%	99.75%
9	ACCESS	rape relief crisis intervention	\$ 9,557	\$ 10,600	\$ 1,500	\$ -	\$ 1,300	\$ 6,000	\$ 1,800	\$ 10,600	10.91%	100.00%
10	ACCESS	rape relief counseling & support	\$ 15,414	\$ 17,450	\$ 2,750	\$ -	\$ 2,873	\$ 7,500	\$ 4,200	\$ 17,323	12.38%	99.27%
11	ACCESS	battering court watch	\$ 13,291	\$ 13,600	\$ 1,984	\$ -	\$ 3,629	\$ 2,900	\$ 5,000	\$ 13,513	1.67%	99.36%
13	ACCESS	public ed & awareness	\$ 15,500	\$ 17,500	\$ 1,500	\$ -	\$ 2,933	\$ 9,202	\$ 3,500	\$ 17,135	10.55%	97.91%
14			<b>\$ 191,074</b>	<b>\$ 234,247</b>	<b>\$ 53,434</b>	<b>\$ -</b>	<b>\$ 53,829</b>	<b>\$ 32,872</b>	<b>\$ 89,664</b>	<b>\$ 229,799</b>	<b>20.27%</b>	<b>98.10%</b>
15												
16	ACPC	day care infant	\$ 13,070	\$ 13,593	\$ -	\$ -	\$ 1,251	\$ 6,994	\$ 5,052	\$ 13,297	1.74%	97.82%
17	ACPC	day care children	\$ 89,829	\$ 93,422	\$ 12,231	\$ -	\$ 23,214	\$ 3,235	\$ 54,004	\$ 92,684	3.18%	99.21%
18	ACPC	day care school age	\$ 29,189	\$ 30,356	\$ 1,690	\$ -	\$ 3,296	\$ -	\$ 25,104	\$ 30,090	3.09%	99.12%
19			<b>\$ 132,088</b>	<b>\$ 137,371</b>	<b>\$ 13,921</b>	<b>\$ -</b>	<b>\$ 27,761</b>	<b>\$ 10,229</b>	<b>\$ 84,160</b>	<b>\$ 136,071</b>	<b>3.02%</b>	<b>99.05%</b>
20												
21	ARC	special recreation active lifestyles	\$ 27,197	\$ 35,500	\$ -	\$ 29,250	\$ 3,270	\$ -	\$ 1,667	\$ 34,187	25.70%	96.30%
22	ARC	respite respite retreats	\$ 14,913	\$ 13,500	\$ -	\$ 3,500	\$ 6,500	\$ -	\$ 3,500	\$ 13,500	-9.47%	100.00%
23	ARC	advocacy advocacy	\$ 24,000	\$ 25,280	\$ -	\$ -	\$ 24,575	\$ -	\$ -	\$ 24,575	2.40%	97.21%
24	ARC	Service Coordination	\$ 3,635	\$ 4,075	\$ -	\$ 1,581	\$ 1,300	\$ -	\$ 1,043	\$ 3,924	7.95%	96.29%
25			<b>\$ 69,745</b>	<b>\$ 78,355</b>	<b>\$ -</b>	<b>\$ 34,331</b>	<b>\$ 35,645</b>	<b>\$ -</b>	<b>\$ 6,210</b>	<b>\$ 76,186</b>	<b>9.24%</b>	<b>97.23%</b>
26												
27												
28	B&G Club	scl adj & dev svcs gen.program	\$ 174,768	\$ 268,500	\$ 15,320	\$ -	\$ 78,146	\$ 1,400	\$ 98,700	\$ 193,566	10.76%	72.09%
29			<b>\$ 174,768</b>	<b>\$ 268,500</b>	<b>\$ 15,320</b>	<b>\$ -</b>	<b>\$ 78,146</b>	<b>\$ 1,400</b>	<b>\$ 98,700</b>	<b>\$ 193,566</b>	<b>10.76%</b>	<b>72.09%</b>
30												
31	Boy Scouts	yth dev & scl adj	\$ 10,287	\$ 12,000	\$ -	\$ -	\$ 10,940	\$ -	\$ -	\$ 10,940	6.35%	91.17%
32			<b>\$ 10,287</b>	<b>\$ 12,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,940</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,940</b>	<b>6.35%</b>	<b>91.17%</b>
33												
34	Cfire	school age child care	\$ 15,851	\$ 16,420	\$ -	\$ -	\$ 12,549	\$ 1,356	\$ 2,385	\$ 16,290	2.77%	99.21%
35	Cfire	school age child care scholarships	\$ 6,210	\$ 8,271	\$ -	\$ -	\$ 2,442	\$ 665	\$ 4,255	\$ 7,362	18.55%	89.01%
36	Cfire	youth dev & social adj	\$ 13,221	\$ 12,179	\$ -	\$ -	\$ 11,541	\$ 638	\$ -	\$ 12,179	-7.88%	100.00%
37			<b>\$ 35,282</b>	<b>\$ 36,870</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 26,532</b>	<b>\$ 2,659</b>	<b>\$ 6,640</b>	<b>\$ 35,831</b>	<b>1.56%</b>	<b>97.18%</b>

	A	B	E	F	G	H	I	J	K	L	M	N
3	Agency	Service	Rec 14/15	Req 15/16	County	CICS	UW	GSB	City	Total	%Change	%Funded
38												
39												
40	CCJ	correctional srvc probation sprvsn	\$ 97,850	\$ 99,807	\$ 29,545		\$ 11,014	\$ 5,203	\$ 54,007	\$ 99,769	1.96%	99.96%
41			\$ 97,850	\$ 99,807	\$ 29,545		\$ 11,014	\$ 5,203	\$ 54,007	\$ 99,769	1.96%	99.96%
42												
44	ChildServe	daycare infant	\$ 10,886	\$ 13,500	\$ 4,040		\$ 4,000	\$ -	\$ 4,880	\$ 12,920	18.68%	95.70%
45	ChildServe	daycare children	\$ 22,105	\$ 24,300	\$ 3,740		\$ 5,000	\$ -	\$ 15,290	\$ 24,030	8.71%	98.89%
46			\$ 32,991	\$ 37,800	\$ 7,780		\$ 9,000	\$ -	\$ 20,170	\$ 36,950	12.00%	97.75%
47												
48	EB	primary trtmt - psych eval	\$ 9,280	\$ 8,064	\$ -	\$ 8,064	\$ -	\$ -	\$ -	\$ 8,064	-13.10%	100.00%
49	EB	primary trtmt - med mgmt	\$ 33,339	\$ 25,536	\$ -	\$ 25,536	\$ -	\$ -	\$ -	\$ 25,536	-23.41%	100.00%
50	EB	primary trtmt - mh eval	\$ 7,755	\$ 11,975	\$ -	\$ 8,400	\$ -	\$ 3,575	\$ -	\$ 11,975	54.42%	100.00%
51	EB	primary trtmt - therapy	\$ 92,398	\$ 34,488	\$ -	\$ 24,192	\$ 7,260	\$ -	\$ -	\$ 31,452	-65.96%	91.20%
52	EB	primary trtmt - crisis	\$ 12,400	\$ 18,022	\$ -	\$ -	\$ -	\$ -	\$ 18,022	\$ 18,022	45.34%	100.00%
53	EB	supported community living	\$ 19,979	\$ 30,240	\$ -	\$ 30,240	\$ -	\$ -	\$ -	\$ 30,240	51.36%	100.00%
54	EB	Prevention and education	\$ 15,805	\$ 16,358	\$ -	\$ 15,805	\$ -	\$ -	\$ -	\$ 15,805	0.00%	96.62%
55	EB	primary trtmt - group therapy	\$ 1,848	\$ 1,437	\$ -	\$ 1,008	\$ 412	\$ -	\$ -	\$ 1,420	-23.16%	98.82%
56	EB	Prescription Assistance	\$ 7,800	\$ 1,490	\$ -	\$ 1,490	\$ -	\$ -	\$ -	\$ 1,490	-80.90%	100.00%
57	EB	Precommitment Screen/ Connecti	\$ 56,937	\$ 56,937	\$ -	\$ 56,937	\$ -	\$ -	\$ -	\$ 56,937	0.00%	100.00%
58			\$ 257,541	\$ 204,547	\$ -	\$ 171,672	\$ 7,672	\$ 3,575	\$ 18,022	\$ 200,941	\$ (0)	98.24%
59												
60	ERP	emerg asst basic mat needs	\$ 143,901	\$ 160,500	\$ 31,194		\$ 56,005	\$ -	\$ 68,500	\$ 155,699	8.20%	97.01%
61	ERP	Transitional Housing	\$ 10,857	\$ 14,000	\$ 2,000		\$ 6,716	\$ -	\$ 4,500	\$ 13,216	21.73%	94.40%
62			\$ 154,758	\$ 174,500	\$ 33,194		\$ 62,721	\$ -	\$ 73,000	\$ 168,915	9.15%	96.80%
63												
64	FGP	foster grandparents	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	#DIV/0!	#DIV/0!
65			\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	#DIV/0!	#DIV/0!
66												
67	Good Neighbor	basic material needs	\$ 18,800	\$ 19,269	\$ -		\$ 5,807	\$ -	\$ 13,427	\$ 19,234	2.31%	99.82%
68	Good Neighbor	basic material needs	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -		
69	Good Neighbor	healthy food vouchers	\$ 6,918	\$ 7,092	\$ -		\$ 3,896	\$ -	\$ 3,178	\$ 7,074	2.25%	99.75%
70			\$ 25,718	\$ 26,361	\$ -		\$ 9,703	\$ -	\$ 16,605	\$ 26,308	2.29%	99.80%
71												
72	Girl Scouts	youth dev/scl adj	\$ 10,300	\$ 10,609	\$ -		\$ 10,575	\$ -	\$ -	\$ 10,575	2.67%	99.68%
73			\$ 10,300	\$ 10,609	\$ -		\$ 10,575	\$ -	\$ -	\$ 10,575	2.67%	99.68%



	A	B	E	F	G	H	I	J	K	L	M	N
3	Agency	Service	Rec 14/15	Req 15/16	County	CICS	UW	GSB	City	Total	%Change	%Funded
121	MSL	Enclave	\$ 7,940	\$ 6,800	\$ -	\$ 6,800	\$ -	\$ -	\$ -	\$ 6,800	-14.36%	100.00%
123	MSL	Day Habilitation Services	\$ 7,700	\$ 9,000	\$ -	\$ 9,000	\$ -	\$ -	\$ -	\$ 9,000	16.88%	100.00%
124	MSL	Snozelon Day Hab Services	\$ 2,075	\$ 3,500	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 3,500	68.67%	100.00%
125	MSL	Sonzelon Day Hab Services (15 m	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	#DIV/0!
126	MSL	Supported Community Living (dai	\$ 20,920	\$ 23,250	\$ -	\$ 20,920	\$ -	\$ -	\$ -	\$ 20,920	0.00%	89.98%
127	MSL	Supported Community Living (hou	\$ 5,125	\$ 9,000		\$ 9,000	\$ -	\$ -	\$ -	\$ 9,000	75.61%	100.00%
128	MSL	Day Habilitation Services (1/4 hou	\$ 1,000	\$ 500	\$ -	\$ 500	\$ -	\$ -	\$ -	\$ 500	-50.00%	100.00%
129			\$ 45,760	\$ 52,050	\$ -	\$ 49,720	\$ -	\$ -	\$ -	\$ 49,720	8.65%	95.52%
130												
131	MICA	community clinics child dental	\$ 7,500	\$ 7,500	\$ 900		\$ 4,125	\$ 825	\$ 1,650	\$ 7,500	0.00%	100.00%
132	MICA	Dental Clinics	\$ 46,945	\$ 60,000	\$ 8,950		\$ 14,250	\$ 3,388	\$ 27,750	\$ 54,338	15.75%	90.56%
134	MICA	community clinics flouride	\$ 2,400	\$ 2,400	\$ 150		\$ 1,000	\$ 425	\$ 825	\$ 2,400	0.00%	100.00%
135	MICA	food pantry	\$ 23,251	\$ 24,414	\$ 1,501		\$ 6,262	\$ -	\$ 16,555	\$ 24,318	4.59%	99.61%
136	MICA	family dev/ed family developmen	\$ 21,576	\$ 22,655	\$ 7,039		\$ 8,144	\$ -	\$ 7,279	\$ 22,462	4.11%	99.15%
137	MICA	family dev/ed family developmen	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	#DIV/0!	
138			\$ 101,672	\$ 116,969	\$ 18,540		\$ 33,781	\$ 4,638	\$ 54,059	\$ 111,018	9.19%	94.91%
139												
140	NAMI	emerg assistance for basic materia	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	#DIV/0!	#DIV/0!
141	NAMI	emerg assistance for basic materia	\$ 3,500	\$ 1,750	\$ -	\$ 1,750	\$ -	\$ -	\$ -	\$ 1,750	-50.00%	100.00%
142	NAMI	family & consumer education	\$ 6,394	\$ 7,000	\$ -		\$ 6,347	\$ 500	\$ -	\$ 6,847	7.08%	97.81%
143	NAMI	public education & awareness	\$ 4,738	\$ 5,500	\$ -		\$ 4,747	\$ -	\$ 500	\$ 5,247	10.74%	95.40%
144	NAMI	family & consumer support	\$ 8,230	\$ 9,000	\$ -		\$ 8,179	\$ 500	\$ -	\$ 8,679	5.46%	96.43%
145	NAMI	wellness center	\$ 32,000	\$ 37,940	\$ -	\$ 7,470	\$ 24,042	\$ -	\$ 5,000	\$ 36,512	14.10%	96.24%
146			\$ 54,862	\$ 61,190	\$ -	\$ 9,220	\$ 43,315	\$ 1,000	\$ 5,500	\$ 59,035	7.61%	96.48%
147												
148	Raising Readers	Thrive by Five	\$ -	\$ 16,000	\$ 2,000		\$ 3,000	\$ -	\$ 8,000	\$ 13,000	#DIV/0!	
149	Raising Readers	Out of School Time Learning	\$ 7,690	\$ 6,000	\$ -		\$ -	\$ -	\$ 6,000	\$ 6,000	-21.98%	
150	Raising Readers	Advocacy of Social Development	\$ 34,468	\$ 70,000	\$ 4,000		\$ 32,802	\$ -	\$ -	\$ 36,802	6.77%	
151	Raising Readers	Resource Development	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	#DIV/0!	
152			\$ 42,158	\$ 92,000	\$ 6,000		\$ 35,802	\$ -	\$ 14,000	\$ 55,802	32.36%	
153												
154	Red Cross	aid disaster victims disaster service	\$ 27,000	\$ 29,000	\$ 866		\$ 15,100	\$ -	\$ 9,000	\$ 24,966	-7.53%	86.09%
155	Red Cross	CPR first aid training health & saf	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	#DIV/0!	#DIV/0!
156	Red Cross	service military armed forces emer	\$ 1,000	\$ 1,000	\$ -		\$ 1,000	\$ -	\$ -	\$ 1,000	0.00%	100.00%
157			\$ 28,000	\$ 30,000	\$ 866		\$ 16,100	\$ -	\$ 9,000	\$ 25,966	-7.26%	86.55%
158												
159	RSVP	disaster resp volunteer	\$ 6,757	\$ 7,150	\$ 850		\$ -	\$ -	\$ 6,300	\$ 7,150	5.82%	100.00%
160	RSVP	disaster resp volunteer	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	#DIV/0!	#DIV/0!
161	RSVP	transportation	\$ 5,419	\$ 6,600	\$ 896		\$ 4,830	\$ -	\$ 600	\$ 6,326	16.74%	95.85%
163	RSVP	volunteer mngmnt	\$ 60,301	\$ 61,500	\$ 18,700		\$ 21,100	\$ -	\$ 21,600	\$ 61,400	1.82%	99.84%
164	RSVP	volunteer mngmnt	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -		
165			\$ 72,477	\$ 75,250	\$ 20,446		\$ 25,930	\$ -	\$ 28,500	\$ 74,876	3.31%	99.50%

	A	B	E	F	G	H	I	J	K	L	M	N
3	Agency	Service	Rec 14/15	Req 15/16	County	CICS	UW	GSB	City	Total	%Change	%Funded
166												
167	Orch Pl	child care provider training	\$ 9,700	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -		
168			\$ 9,700	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -		
169												
170	Stime	infant daycare	\$ 19,360	\$ 18,100	\$ 7,480		\$ 10,800	\$ -	\$ -	\$ 18,280	-5.58%	100.99%
172	Stime	children daycare	\$ 64,340	\$ 71,495	\$ 28,835		\$ 42,295	\$ -	\$ -	\$ 71,130	10.55%	99.49%
174	Stime	school age daycare	\$ 887	\$ 905	\$ 365		\$ 540	\$ -	\$ -	\$ 905	2.03%	100.00%
176	Stime	pre-school	\$ 880	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	-100.00%	#DIV/0!
178			\$ 85,467	\$ 90,500	\$ 36,680		\$ 53,635	\$ -	\$ -	\$ 90,315	5.67%	99.80%
179												
180	TSA	food pantry	\$ 10,160	\$ 12,000	\$ -		\$ 6,160	\$ -	\$ 5,500	\$ 11,660	14.76%	97.17%
181	TSA	rent and utility assistance	\$ 25,264	\$ 30,000	\$ -		\$ 9,200	\$ 2,000	\$ 18,000	\$ 29,200	15.58%	97.33%
182	TSA	emergency disaster services	\$ 4,000	\$ 2,000	\$ 1,000		\$ 1,000	\$ -	\$ -	\$ 2,000	-50.00%	100.00%
183	TSA	rep payee services	\$ 21,029	\$ 13,500	\$ -		\$ 3,500	\$ -	\$ 10,000	\$ 13,500	-35.80%	100.00%
184	TSA	rep payee services	\$ -	\$ 31,500	\$ -	\$ 19,894	\$ -	\$ -	\$ -	\$ 19,894	#DIV/0!	63.16%
185	TSA	Bill Payer	\$ 6,577	\$ 9,000	\$ 4,000		\$ 3,860	\$ -	\$ 1,000	\$ 8,860	34.71%	98.44%
186			\$ 67,030	\$ 98,000	\$ 5,000	\$ 19,894	\$ 23,720	\$ 2,000	\$ 34,500	\$ 85,114	26.98%	86.85%
187												
188	UCC	child care infant	\$ 59,685	\$ 66,847	\$ 6,692		\$ 5,203	\$ 30,977	\$ 23,504	\$ 66,376	11.21%	99.30%
189	UCC	child care children	\$ 66,083	\$ 74,012	\$ 5,759		\$ 8,442	\$ 30,746	\$ 28,937	\$ 73,884	11.80%	99.83%
190	UCC	child care schoolage	\$ 3,616	\$ 4,138	\$ -		\$ -	\$ 4,138	\$ -	\$ 4,138	14.44%	100.00%
191	UCC	child care preschool	\$ 13,512	\$ 15,046	\$ -		\$ -	\$ 15,046	\$ -	\$ 15,046	11.35%	100.00%
193	UCC	comfort zone	\$ 3,962	\$ 4,438	\$ 578		\$ 1,202	\$ 1,696	\$ 960	\$ 4,436	11.96%	99.95%
194			\$ 146,858	\$ 164,481	\$ 13,029		\$ 14,847	\$ 82,603	\$ 53,401	\$ 163,880	11.59%	99.63%
195												
196	VNS	Foster Grandparent Program	\$ 11,879	\$ 25,750	\$ 3,042.00		\$ 9,439.00	\$ -	\$ 6,136.00	\$ 18,617.00	56.72%	72.30%
197			\$ 11,879	\$ 25,750	\$ 3,042		\$ 9,439	\$ -	\$ 6,136	\$ 18,617	56.72%	72.30%
198												
199	VolCent	volunteer mngmnt	\$ 65,725	\$ 69,810	\$ 735		\$ 56,441	\$ 3,625	\$ 6,775	\$ 67,576	2.82%	96.80%
201	volCentl	service learning	\$ 9,170	\$ 9,000	\$ -		\$ 7,388	\$ 800	\$ 700	\$ 8,888	-3.08%	98.76%
203			\$ 74,895	\$ 78,810	\$ 735		\$ 63,829	\$ 4,425	\$ 7,475	\$ 76,464	2.09%	97.02%

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3	Agency	Service	Rec 14/15	Req 15/16	County	CICS	UW	GSB	City	Total	%Change	%Funded
204												
205	YSS	health safetysvc sub abuse outpatie	\$ 9,010	\$ 11,500	\$ -		\$ 3,800	\$ -	\$ 6,830	\$ 10,630	17.98%	92.43%
206	YSS	primary trtmnt/hlth mnt fmlly cnslit	\$ 65,825	\$ 69,000	\$ -		\$ 19,000	\$ -	\$ 47,250	\$ 66,250	0.65%	96.01%
207	YSS	primary trtmnt-care coord	\$ -	\$ 6,075	\$ -	\$ 2,700	\$ 1,000	\$ -	\$ -	\$ 3,700	#DIV/0!	60.91%
208	YSS	primary trtmnt - psych eval	\$ -	\$ 12,060	\$ -	\$ 8,040	\$ 1,000	\$ -	\$ -	\$ 9,040	#DIV/0!	74.96%
209	YSS	emerg. Asst. shelter rosedale	\$ 53,833	\$ 59,000	\$ -		\$ 19,977	\$ -	\$ 36,000	\$ 55,977	3.98%	94.88%
211	YSS	Storks Nest	\$ 413	\$ 600	\$ 520		\$ -	\$ -	\$ -	\$ 520	25.91%	86.67%
212	YSS	Storks Nest	\$ 9,217	\$ 12,850	\$ 318		\$ 2,000	\$ 1,000	\$ 6,000	\$ 9,318	1.10%	72.51%
213	YSS	srvc coord mentoring united & GRIP&	\$ 51,937	\$ 75,000	\$ 10,420		\$ 23,560	\$ 772	\$ 22,726	\$ 57,478	10.67%	76.64%
214	YSS	srvc coord mentoring united & GRIP&	\$ 1,694	\$ 2,500	\$ 2,300		\$ -	\$ -	\$ -	\$ 2,300	35.77%	92.00%
215	YSS	youth dev/social adjust Nevada	\$ 47,876	\$ 50,000	\$ -		\$ 21,274	\$ -	\$ 27,714	\$ 48,988	2.32%	97.98%
216	YSS	foster youth council AMP	\$ -	\$ 1,150	\$ -		\$ -	\$ -	\$ -	\$ -	#DIV/0!	0.00%
217	YSS	foster youth council AMP	\$ -	\$ 150	\$ -		\$ -	\$ -	\$ -	\$ -	#DIV/0!	0.00%
218	YSS	employment assist youth-skills	\$ 25,683	\$ 27,000	\$ -		\$ 7,375	\$ -	\$ 19,000	\$ 26,375	2.69%	97.69%
219	YSS	out of school-kids club prog	\$ 13,153	\$ 14,750	\$ 1,000		\$ 11,392	\$ 1,300	\$ -	\$ 13,692	4.10%	92.83%
220	YSS	out of school-kids club prog	\$ 1,121	\$ 2,000	\$ 1,900		\$ -	\$ -	\$ -	\$ 1,900	69.49%	95.00%
221	YSS	family dev/ed pathways, FaDSS	\$ 18,000	\$ 18,250	\$ -		\$ 7,000	\$ 2,063	\$ 9,000	\$ 18,063	0.35%	98.98%
223	YSS	pub ed/aware substance abuse ed	\$ 37,921	\$ 42,000	\$ -		\$ 11,388	\$ -	\$ 27,500	\$ 38,888	2.55%	92.59%
224	YSS	pub ed/aware child abuse kidabilit	\$ 23,800	\$ 28,000	\$ 2,865		\$ 13,500	\$ -	\$ 8,838	\$ 25,203	5.89%	90.01%
225	YSS	pub ed/aware child abuse kidabilit	\$ 1,040	\$ 1,500	\$ 1,386		\$ -	\$ -	\$ -	\$ 1,386	33.27%	92.40%
228	YSS	pub ed/aware AIDS	\$ 3,709	\$ 3,709	\$ -		\$ 1,209	\$ 2,350	\$ -	\$ 3,559	-4.04%	95.96%
229	YSS	adolescent pregnancy prevention	\$ 450	\$ 2,200	\$ -		\$ -	\$ -	\$ -	\$ -	-100.00%	0.00%
230	YSS	adolescent pregnancy prevention	\$ -	\$ 200	\$ -		\$ -	\$ -	\$ -	\$ -	#DIV/0!	0.00%
231			\$ 364,682	\$ 439,494	\$ 20,709	\$ 10,740	\$ 143,475	\$ 7,485	\$ 210,858	\$ 393,267	7.84%	89.48%
232												
233	YWCA	youth dev/social adj girls pwr	\$ 3,000	\$ 3,835	\$ -		\$ 3,678	\$ -	\$ -	\$ 3,678	22.60%	95.91%
234	YWCA	High School Mentor	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	#DIV/0!	#DIV/0!
235	YWCA	advocacy soc dvlpmt dscrmnt	\$ 5,850	\$ 5,265	\$ -		\$ 5,265	\$ -	\$ -	\$ 5,265	-10.00%	100.00%
236	YWCA	advocacy soc dvlpmt support	\$ 6,000	\$ 6,000	\$ -		\$ 6,000	\$ -	\$ -	\$ 6,000	0.00%	100.00%
237	YWCA	informal ed training-students/cd	\$ 1,100	\$ 1,100	\$ -		\$ 1,100	\$ -	\$ -	\$ 1,100	0.00%	100.00%
238			\$ 15,950	\$ 16,200	\$ -		\$ 16,043	\$ -	\$ -	\$ 16,043	0.58%	99.03%
239												
240												
241												
242		<b>TOTAL</b>	\$ 3,431,359	\$ 3,864,630	\$ 879,857	\$ 349,856	\$ 1,002,833	\$ 167,339	\$ 1,216,031	\$ 3,615,916	5.38%	93.56%
243												
244			Highlighted services under City of Ames column are pending									