

ASSET - FY23/24 FINAL FUNDING RECOMMENDATIONS												
Agency	Service	Index	CO	Rec 22/23	Req 23/24	County	UW	ISU	City	Total	%Change	%Funded
ACCESS	Public Ed/ Awareness	1.12	gb	\$ 19,534	\$ 21,291	\$ 1,919	\$ 3,322	\$ 10,930	\$ 4,750	\$ 20,921	7.10%	98.26%
ACCESS	Emergency Shelter - Battering Shelter	2.08	gb	\$ 129,921	\$ 141,614	\$ 38,439	\$ 36,362	\$ -	\$ 66,813	\$ 141,614	9.00%	100.00%
ACCESS	Domestic Abuse Crisis/ Support	3.07	gb	\$ 93,185	\$ 101,571	\$ 29,391	\$ 25,365	\$ 10,336	\$ 35,864	\$ 100,956	8.34%	99.39%
ACCESS	Sexual Abuse Crisis/ Support	3.08	gb	\$ 35,970	\$ 39,207	\$ 7,469	\$ 7,385	\$ 14,649	\$ 9,570	\$ 39,073	8.63%	99.66%
ACCESS	Court Watch	3.10	gb	\$ 18,089	\$ 19,717	\$ 2,812	\$ 4,658	\$ 5,123	\$ 7,124	\$ 19,717	9.00%	100.00%
	<b>Total</b>			<b>\$ 296,699</b>	<b>\$ 323,400</b>	<b>\$ 80,030</b>	<b>\$ 77,092</b>	<b>\$ 41,038</b>	<b>\$ 124,121</b>	<b>\$ 322,281</b>	<b>8.62%</b>	<b>99.65%</b>
ACPC	Daycare - Infant	2.02		\$ 22,823	\$ 68,555	\$ -	\$ 6,932	\$ 14,021	\$ 25,000	\$ 45,953	101.35%	67.03%
ACPC	Daycare - Children	2.03	gb	\$ 144,085	\$ 158,494	\$ 24,472	\$ 41,865	\$ 4,228	\$ 84,829	\$ 155,394	7.85%	98.04%
ACPC	Daycare - School Age	2.04	gb	\$ 53,021	\$ 58,323	\$ 4,433	\$ 5,947	\$ 1,631	\$ 45,670	\$ 57,681	8.79%	98.90%
	<b>Total</b>			<b>\$ 219,929</b>	<b>\$ 285,372</b>	<b>\$ 28,905</b>	<b>\$ 54,744</b>	<b>\$ 19,880</b>	<b>\$ 155,499</b>	<b>\$ 259,028</b>	<b>17.78%</b>	<b>90.77%</b>
All Aboard for Kids	Out of School Program	1.09	gb	\$ 11,813	\$ 22,000	\$ -	\$ 7,703	\$ -	\$ 8,263	\$ 15,966	35.16%	72.57%
All Aboard for Kids	Supported Employment for Developmentally Disabled	1.01	gb	\$ -	\$ 8,906	\$ -	\$ 3,590	\$ -	\$ 2,976	\$ 6,566	#DIV/0!	73.73%
	<b>Total</b>			<b>\$ 11,813</b>	<b>\$ 30,906</b>	<b>\$ -</b>	<b>\$ 11,293</b>	<b>\$ -</b>	<b>\$ 11,239</b>	<b>\$ 22,532</b>	<b>90.74%</b>	<b>72.91%</b>
American Red Cross	Disaster Services	2.12	gb	\$ 19,787	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	0.00%
	<b>Total</b>			<b>\$ 19,787</b>	<b>\$ 30,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-100.00%</b>	<b>0.00%</b>
Boy Scouts	Out of School Program	1.09		\$ 12,383	\$ 12,000	\$ -	\$ 12,000	\$ -	\$ -	\$ 12,000	-3.09%	100.00%
	<b>Total</b>			<b>\$ 12,383</b>	<b>\$ 12,000</b>	<b>\$ -</b>	<b>\$ 12,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 12,000</b>	<b>-3.09%</b>	<b>100.00%</b>
Boys/Girls Club	Out of School Program - Ames	1.09	gb	\$ 229,101	\$ 235,974	\$ 21,623	\$ 82,519	\$ 2,627	\$ 123,218	\$ 229,987	0.39%	97.46%
Boys/Girls Club	Out of School Program - Nevada	1.09	gb	\$ 9,836	\$ 10,131	\$ 6,823	\$ 3,306	\$ -	\$ -	\$ 10,129	2.98%	99.98%
	<b>Total</b>			<b>\$ 238,937</b>	<b>\$ 246,105</b>	<b>\$ 28,446</b>	<b>\$ 85,825</b>	<b>\$ 2,627</b>	<b>\$ 123,218</b>	<b>\$ 240,116</b>	<b>0.49%</b>	<b>97.57%</b>
Campfire USA	Out of School Program	1.09		\$ 3,150	\$ 41,000	\$ 5,000	\$ 21,250	\$ -	\$ 5,500	\$ 31,750	907.94%	77.44%
	<b>Total</b>			<b>\$ 30,915</b>	<b>\$ 41,000</b>	<b>\$ 5,000</b>	<b>\$ 21,250</b>	<b>\$ -</b>	<b>\$ 5,500</b>	<b>\$ 31,750</b>	<b>2.70%</b>	<b>77.44%</b>
CCJ	Correctional Services - Probation Services	2.09	gb	\$ 116,949	\$ 122,750	\$ 37,700	\$ 11,427	\$ 3,594	\$ 67,450	\$ 120,171	2.76%	97.90%
	<b>Total</b>			<b>\$ 116,949</b>	<b>\$ 122,750</b>	<b>\$ 37,700</b>	<b>\$ 11,427</b>	<b>\$ 3,594</b>	<b>\$ 67,450</b>	<b>\$ 120,171</b>	<b>2.76%</b>	<b>97.90%</b>
ChildServe	Daycare - infant	2.02	gb	\$ 15,770	\$ 17,350	\$ 5,500	\$ 5,250	\$ -	\$ 6,600	\$ 17,350	10.02%	100.00%
ChildServe	Daycare - Children	2.03	gb	\$ 26,700	\$ 29,400	\$ 5,500	\$ 6,300	\$ -	\$ 17,600	\$ 29,400	10.11%	100.00%
	<b>Total</b>			<b>\$ 42,470</b>	<b>\$ 46,750</b>	<b>\$ 11,000</b>	<b>\$ 11,550</b>	<b>\$ -</b>	<b>\$ 24,200</b>	<b>\$ 46,750</b>	<b>10.08%</b>	<b>100.00%</b>
Bridge Home	Emergency Assist. for Basic Needs - Rapid Re-Housing	2.01	gb	\$ 20,996	\$ 30,460	\$ -	\$ 1,824	\$ -	\$ 19,172	\$ 20,996	0.00%	68.93%
Bridge Home	Emergency Shelter	2.08	gb	\$ 155,718	\$ 247,927	\$ 62,791	\$ -	\$ -	\$ 92,927	\$ 155,718	0.00%	62.81%
Bridge Home	Transitional Living	2.07	gb	\$ 68,970	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	#DIV/0!
Bridge Home	Service Coordination - Rapid Re-Housing Program	3.13	gb	\$ -	\$ 35,672	\$ 4,000	\$ 1,750	\$ -	\$ 5,752	\$ 11,502	#DIV/0!	32.24%
Bridge Home	Supportive Housing	2.15	gb	\$ -	\$ 115,000	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	0.00%
	<b>Total</b>			<b>\$ 245,684</b>	<b>\$ 429,059</b>	<b>\$ 66,791</b>	<b>\$ 3,574</b>	<b>\$ -</b>	<b>\$ 117,851</b>	<b>\$ 188,216</b>	<b>-23.39%</b>	<b>43.87%</b>
Girl Scouts	Out of School Program	1.09		\$ 11,286	\$ 11,625	\$ -	\$ 11,509	\$ -	\$ -	\$ 11,509	1.98%	99.01%
	<b>Total</b>			<b>\$ 11,286</b>	<b>\$ 11,625</b>	<b>\$ -</b>	<b>\$ 11,509</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,509</b>	<b>1.98%</b>	<b>99.01%</b>
Good Neighbor	Emerg. Assistance for Basic Needs - Rent/Utility Assistance	2.01		\$ 42,597	\$ 50,500	\$ -	\$ 18,000	\$ 2,597	\$ 29,000	\$ 49,597	16.43%	98.21%
Good Neighbor	Emerg. Assistance for Basic Needs - Healthy Food Vouchers	2.01		\$ 12,796	\$ 13,000	\$ -	\$ 6,500	\$ -	\$ 6,500	\$ 13,000	1.59%	100.00%

ASSET - FY23/24 FINAL FUNDING RECOMMENDATIONS												
Agency	Service	Index	CO	Rec 22/23	Req 23/24	County	UW	ISU	City	Total	%Change	%Funded
Good Neighbor	Emerg. Assistance for Basic Needs - Navigator	2.01		\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	0.00%
	<b>Total</b>			<b>\$ 55,393</b>	<b>\$ 68,500</b>	<b>\$ -</b>	<b>\$ 24,500</b>	<b>\$ 2,597</b>	<b>\$ 35,500</b>	<b>\$ 62,597</b>	<b>13.01%</b>	<b>91.38%</b>
HIRTA	Transportation - City	2.13		\$ 65,368	\$ 67,850	\$ 13,000	\$ 5,346	\$ -	\$ 47,921	\$ 66,267	1.38%	97.67%
HIRTA	Transportation - Story County	2.13	gb	\$ 116,818	\$ 118,150	\$ 115,000	\$ 2,792	\$ -	\$ -	\$ 117,792	0.83%	99.70%
	<b>Total</b>			<b>\$ 182,186</b>	<b>\$ 186,000</b>	<b>\$ 128,000</b>	<b>\$ 8,138</b>	<b>\$ -</b>	<b>\$ 47,921</b>	<b>\$ 184,059</b>	<b>1.03%</b>	<b>98.96%</b>
HSS	Emerg. Assistance for Basic Needs - Senior Food Program	2.01	gb	\$ 11,917	\$ 12,275	\$ 1,819	\$ 5,788	\$ -	\$ 4,668	\$ 12,275	3.00%	100.00%
HSS	Activity/ Resource Center	3.14		\$ 9,266	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	#DIV/0!
HSS	Daycare - Adults/ Adult Day Center	3.02	gb	\$ 95,641	\$ 98,511	\$ 20,359	\$ 12,532	\$ -	\$ 65,620	\$ 98,511	3.00%	100.00%
HSS	Daycare - Adults - Adult Day Center	3.02	lo	\$ 262	\$ 270	\$ 270	\$ -	\$ -	\$ -	\$ 270	3.05%	100.00%
HSS	Congregate Meals	3.06	gb	\$ 3,074	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	#DIV/0!
HSS	Home Delivered Meals	3.05	gb	\$ 142,412	\$ 159,025	\$ 35,228	\$ 37,462	\$ -	\$ 86,335	\$ 159,025	11.67%	100.00%
HSS	Home Delivered Meals	3.05	lo	\$ 649	\$ 669	\$ 669	\$ -	\$ -	\$ -	\$ 669	3.08%	100.00%
HSS	Home Delivered Meals - Under 60	3.05	gb	\$ 5,105	\$ 5,258	\$ 1,308	\$ 1,761	\$ -	\$ 2,189	\$ 5,258	3.00%	100.00%
HSS	Service Coordination- Outreach	3.13	gb	\$ 122,899	\$ 126,586	\$ 51,008	\$ 26,965	\$ -	\$ 48,613	\$ 126,586	3.00%	100.00%
HSS	Service Coordination- Outreach	3.13	lo	\$ 762	\$ 785	\$ 785	\$ -	\$ -	\$ -	\$ 785	3.02%	100.00%
	<b>Total</b>			<b>\$ 391,987</b>	<b>\$ 403,379</b>	<b>\$ 111,446</b>	<b>\$ 84,508</b>	<b>\$ -</b>	<b>\$ 207,425</b>	<b>\$ 403,379</b>	<b>2.91%</b>	<b>100.00%</b>
Able Up Iowa	Budget Credit Counseling - Financial Coaching	2.14	gb	\$ 1,235	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	#DIV/0!
	<b>Total</b>			<b>\$ 1,235</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-100.00%</b>	<b>#DIV/0!</b>
LegAid	Legal Aid - Civil	2.10	gb	\$ 281,829	\$ 332,312	\$ 152,814	\$ 23,396	\$ 4,466	\$ 138,704	\$ 319,380	13.32%	96.11%
LegAid	Legal Aid - Civil	2.10	lo	\$ 9,727	\$ 10,591	\$ 10,591	\$ -	\$ -	\$ -	\$ 10,591	8.88%	100.00%
	<b>Total</b>			<b>\$ 291,556</b>	<b>\$ 342,903</b>	<b>\$ 163,405</b>	<b>\$ 23,396</b>	<b>\$ 4,466</b>	<b>\$ 138,704</b>	<b>\$ 329,971</b>	<b>13.18%</b>	<b>96.23%</b>
LSI	Family Dev/ Ed	1.10		\$ 17,654	\$ 18,007	\$ -	\$ 18,005	\$ -	\$ -	\$ 18,005	1.99%	99.99%
LSI	Family Dev/ Ed - Parents as Teachers	1.10		\$ 11,058	\$ 11,279	\$ -	\$ 11,190	\$ -	\$ -	\$ 11,190	1.19%	99.21%
LSI	Crisis Intervention - Crisis Childcare	3.09	gb	\$ 20,306	\$ 20,757	\$ 2,384	\$ 10,590	\$ 798	\$ 5,389	\$ 19,161	-5.64%	92.31%
	<b>Total</b>			<b>\$ 49,018</b>	<b>\$ 50,043</b>	<b>\$ 2,384</b>	<b>\$ 39,785</b>	<b>\$ 798</b>	<b>\$ 5,389</b>	<b>\$ 48,356</b>	<b>-1.35%</b>	<b>96.63%</b>
MGMC	Community Clinics - Comm Clinics/ Health Ed	3.01	ph	\$ 142,978	\$ 142,978	\$ 112,000	\$ 10,500	\$ -	\$ 17,878	\$ 140,378	-1.82%	98.18%
MGMC	In-Home Nursing - RN Skilled Nursing	3.12	ph	\$ 87,280	\$ 117,280	\$ 106,900	\$ 8,161	\$ -	\$ -	\$ 115,061	31.83%	98.11%
MGMC	In-Home Hospice	3.15	ph	\$ 67,000	\$ 37,000	\$ 25,000	\$ 12,000	\$ -	\$ -	\$ 37,000	-44.78%	100.00%
MGMC	Home Health Assistance - Homemaker	3.04	ph	\$ 164,500	\$ 164,500	\$ 129,200	\$ 19,000	\$ -	\$ 16,300	\$ 164,500	0.00%	100.00%
	<b>Total</b>			<b>\$ 461,758</b>	<b>\$ 461,758</b>	<b>\$ 373,100</b>	<b>\$ 49,661</b>	<b>\$ -</b>	<b>\$ 34,178</b>	<b>\$ 456,939</b>	<b>-1.04%</b>	<b>98.96%</b>
MICA	Emerg. Assistance for Basic Needs - Food Pantry	2.01	gb	\$ 54,665	\$ 56,500	\$ 10,500	\$ 17,541	\$ -	\$ 28,000	\$ 56,041	2.52%	99.19%
	<b>Total</b>			<b>\$ 54,665</b>	<b>\$ 56,500</b>	<b>\$ 10,500</b>	<b>\$ 17,541</b>	<b>\$ -</b>	<b>\$ 28,000</b>	<b>\$ 56,041</b>	<b>2.52%</b>	<b>99.19%</b>
NAMI	Adv for Social Dev- Family/Cons. Ed	1.02		\$ 7,958	\$ 9,700	\$ -	\$ 7,958	\$ -	\$ 1,200	\$ 9,158	15.08%	94.41%
NAMI	Adv for Social Dev-Family/Cons. Support	1.02		\$ 11,171	\$ 12,290	\$ -	\$ 10,671	\$ -	\$ 550	\$ 11,221	0.45%	91.30%
NAMI	Public Ed/ Awareness	1.12		\$ 19,558	\$ 21,510	\$ -	\$ 7,830	\$ -	\$ 12,900	\$ 20,730	5.99%	96.37%
NAMI	Public Ed/ Awareness - NAMI on campus	1.12		\$ 2,434	\$ 2,580	\$ -	\$ -	\$ 1,194	\$ -	\$ 1,194	-50.94%	46.28%
NAMI	Activity and Resource Center - Wellness Center	3.14		\$ 14,587	\$ 16,000	\$ -	\$ 8,600	\$ -	\$ 7,400	\$ 16,000	9.69%	100.00%
	<b>Total</b>			<b>\$ 55,708</b>	<b>\$ 62,080</b>	<b>\$ -</b>	<b>\$ 35,059</b>	<b>\$ 1,194</b>	<b>\$ 22,050</b>	<b>\$ 58,303</b>	<b>4.66%</b>	<b>93.92%</b>
PHC	Community Clinics - Dental Clinic	3.01	gb	\$ 188,223	\$ 207,350	\$ 10,000	\$ 55,136	\$ -	\$ 80,000	\$ 145,136	-22.89%	70.00%

ASSET - FY23/24 FINAL FUNDING RECOMMENDATIONS												
Agency	Service	Index	CO	Rec 22/23	Req 23/24	County	UW	ISU	City	Total	%Change	%Funded
	<b>Total</b>			\$ 188,223	\$ 207,350	\$ 10,000	\$ 55,136	\$ -	\$ 80,000	\$ 145,136	-22.89%	70.00%
<b>Raising Readers</b>	Family Dev/ Ed - Thrive by Five	1.10	gb	\$ 22,897	\$ 25,186	\$ 5,132	\$ 5,407	\$ -	\$ 13,063	\$ 23,602	3.08%	93.71%
<b>Raising Readers</b>	Out of School Program	1.09		\$ 30,694	\$ 33,764	\$ 6,054	\$ 7,029	\$ 1,440	\$ 17,712	\$ 32,235	5.02%	95.47%
<b>Raising Readers</b>	Family Dev/Ed - Adv for Social Dev	1.02	gb	\$ 34,061	\$ 37,467	\$ 4,472	\$ 31,151	\$ -	\$ -	\$ 35,623	4.59%	95.08%
	<b>Total</b>			\$ 87,652	\$ 96,417	\$ 15,658	\$ 43,587	\$ 1,440	\$ 30,775	\$ 91,460	4.34%	94.86%
<b>RSVP</b>	Volunteer Management	1.11	gb	\$ 68,643	\$ 71,700	\$ 22,000	\$ 22,643	\$ -	\$ 26,000	\$ 70,643	2.91%	98.53%
<b>RSVP</b>	Disaster Services - Vol Mgmt for Emergencies	2.12	gb	\$ 9,100	\$ 9,500	\$ 1,700	\$ -	\$ -	\$ 7,800	\$ 9,500	4.40%	100.00%
<b>RSVP</b>	Transportation	2.13	gb	\$ 18,365	\$ 19,700	\$ 7,000	\$ 11,000	\$ -	\$ 1,700	\$ 19,700	7.27%	100.00%
	<b>Total</b>			\$ 96,108	\$ 100,900	\$ 30,700	\$ 33,643	\$ -	\$ 35,500	\$ 99,843	3.89%	98.95%
<b>STCC</b>	Daycare - Infant	2.02	gb	\$ 5,800	\$ 6,600	\$ 2,900	\$ 3,700	\$ -	\$ -	\$ 6,600	13.79%	100.00%
<b>STCC</b>	Daycare - Children	2.03	gb	\$ 110,200	\$ 125,400	\$ 55,100	\$ 70,300	\$ -	\$ -	\$ 125,400	13.79%	100.00%
	<b>Total</b>			\$ 116,000	\$ 132,000	\$ 58,000	\$ 74,000	\$ -	\$ -	\$ 132,000	13.79%	100.00%
<b>The Arc</b>	Advocacy for Social Dev	1.02		\$ 26,587	\$ 27,000	\$ -	\$ 27,000	\$ -	\$ -	\$ 27,000	1.55%	100.00%
<b>The Arc</b>	Respite Care	3.11		\$ 12,000	\$ 12,500	\$ -	\$ 8,300	\$ -	\$ 4,200	\$ 12,500	4.17%	100.00%
<b>The Arc</b>	Service Coordination	3.13		\$ 2,610	\$ 2,750	\$ -	\$ 1,250	\$ -	\$ 1,500	\$ 2,750	5.36%	100.00%
<b>The Arc</b>	Special Recreation - Active Lifestyles	3.19		\$ 10,500	\$ 10,500	\$ -	\$ 5,000	\$ -	\$ 5,500	\$ 10,500	0.00%	100.00%
	<b>Total</b>			\$ 51,697	\$ 52,750	\$ -	\$ 41,550	\$ -	\$ 11,200	\$ 52,750	2.04%	100.00%
<b>The Community Acad</b>	Out of School Program	1.09		\$ -	\$ 105,000	\$ 5,375	\$ 5,000	\$ 2,597	\$ 5,000	\$ 17,972	#DIV/0!	17.12%
	<b>Total</b>			\$ -	\$ 105,000	\$ 5,375	\$ 5,000	\$ 2,597	\$ 5,000	\$ 17,972	#DIV/0!	17.12%
<b>TSA</b>	Emerg. Assist. For Basic Needs- Rent/Utility Assist.	2.01		\$ 44,329	\$ 51,810	\$ -	\$ 20,000	\$ 1,480	\$ 30,000	\$ 51,480	16.13%	99.36%
<b>TSA</b>	Emerg. Assist. For Basic Needs- Food Pantry	2.01		\$ 33,250	\$ 46,500	\$ 15,000	\$ 12,000	\$ 915	\$ 18,000	\$ 45,915	38.09%	98.74%
<b>TSA</b>	Emerg. Assist. For Basic Needs- Food Pantry	2.01	lo	\$ 780	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	\$ 1,500	92.31%	100.00%
<b>TSA</b>	Disaster Services	2.12	gb	\$ 3,285	\$ 6,000	\$ 2,000	\$ -	\$ -	\$ 1,000	\$ 3,000	-8.68%	50.00%
<b>TSA</b>	Budget/ Credit Counseling - Rep Payee	2.14		\$ 26,103	\$ 30,000	\$ -	\$ 12,000	\$ -	\$ 18,000	\$ 30,000	14.93%	100.00%
	<b>Total</b>			\$ 107,747	\$ 135,810	\$ 18,500	\$ 44,000	\$ 2,395	\$ 67,000	\$ 131,895	22.41%	97.12%
<b>UCC</b>	Daycare - Infant	2.02	gb	\$ 113,448	\$ 124,793	\$ 14,958	\$ 11,608	\$ 52,027	\$ 46,200	\$ 124,793	10.00%	100.00%
<b>UCC</b>	Daycare - Children	2.03	gb	\$ 112,965	\$ 124,262	\$ 11,176	\$ 15,728	\$ 48,786	\$ 48,572	\$ 124,262	10.00%	100.00%
<b>UCC</b>	Daycare - School Age	2.04		\$ 5,125	\$ 9,032	\$ -	\$ -	\$ 6,701	\$ -	\$ 6,701	30.75%	74.20%
<b>UCC</b>	Daycare - Preschool	1.06		\$ 26,240	\$ 25,471	\$ -	\$ -	\$ 25,471	\$ -	\$ 25,471	-2.93%	100.00%
	<b>Total</b>			\$ 257,778	\$ 283,557	\$ 26,134	\$ 27,336	\$ 132,985	\$ 94,772	\$ 281,227	9.10%	99.18%
<b>YSS</b>	Youth Dev/ Social Adjust. - Comm. Youth Dev	1.07	gb	\$ 87,053	\$ 112,550	\$ 36,500	\$ 20,000	\$ -	\$ 34,671	\$ 91,171	4.73%	81.00%
<b>YSS</b>	Youth Dev/ Social Adjust. - YSS Mentoring Program	1.07	gb	\$ 99,807	\$ 116,250	\$ 41,737	\$ 26,044	\$ 1,226	\$ 38,057	\$ 107,064	7.27%	92.10%
<b>YSS</b>	Employment Assist. For Youth - Pre-Employment Skills/Training	1.08	gb	\$ 36,088	\$ 37,893	\$ 6,516	\$ -	\$ -	\$ 20,931	\$ 27,447	-23.94%	72.43%
<b>YSS</b>	Out of School Program - Summer Enrichment	1.09	gb	\$ 86,112	\$ 90,418	\$ 19,974	\$ 56,219	\$ -	\$ 11,984	\$ 88,177	2.40%	97.52%
<b>YSS</b>	Out of School Program - Summer Enrichment	1.09	lo	\$ 840	\$ 882	\$ 882	\$ -	\$ -	\$ -	\$ 882	5.00%	100.00%
<b>YSS</b>	Family Dev/ Ed - FaDSS, Parent Ed, Healthy Futures	1.10	gb	\$ 25,763	\$ 28,339	\$ 3,087	\$ 8,624	\$ 2,485	\$ 13,026	\$ 27,222	5.66%	96.06%
<b>YSS</b>	Public Ed/ Awareness - Child Safety	1.12	gb	\$ 24,059	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	#DIV/0!
<b>YSS</b>	Public Ed/ Awareness - Child Safety	1.12	lo	\$ 2,426	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	#DIV/0!
<b>YSS</b>	Public Ed/ Awareness - combined	1.12	gb	\$ 166,336	\$ 174,652	\$ 101,500	\$ 13,465	\$ 2,441	\$ 39,103	\$ 156,509	-5.91%	89.61%

FY23/24 FINAL FUNDING RECOMMENDATIONS												
ASSET -												
Agency	Service	Index	CO	Rec 22/23	Req 23/24	County	UW	ISU	City	Total	%Change	%Funded
YSS	Transitional Living	2.07	gb	\$ 50,442	\$ 55,486	\$ 44,000	\$ 5,225	\$ -	\$ 6,158	\$ 55,383	9.80%	99.81%
YSS	Emerg. Assist. For Basic Needs - Rapid Rehousing	2.01	gb	\$ -	\$ 52,000	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	0.00%
YSS	Day Care - School Age (Kids Club) - including Colo, UWSC	2.04	gb	\$ 85,193	\$ 16,268	\$ -	\$ 14,748	\$ -	\$ -	\$ 14,748	-82.69%	90.66%
YSS	Day Care - School Age (Kids Club) - including Colo	2.04	lo	\$ 4,659	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000	7.32%	100.00%
YSS	Day Care - School Age (Kids Club) - including Colo, Story County	2.04	gb	\$ 16,060	\$ 71,060	\$ 71,060	\$ -	\$ -	\$ -	\$ 71,060	342.47%	100.00%
YSS	Emergency Shelter - Rosedale	2.08		\$ 146,667	\$ 151,263	\$ 96,524	\$ 22,297	\$ -	\$ 32,442	\$ 151,263	3.13%	100.00%
YSS	Clothing/ Furnishings/Other - Storks Nest	2.11	gb	\$ 10,458	\$ 21,624	\$ 1,000	\$ 2,215	\$ -	\$ 3,600	\$ 6,815	-34.83%	31.52%
YSS	Clothing/ Furnishings/Other - Storks Nest	2.11	lo	\$ 110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	#DIV/0!
YSS	Crisis Intervention - Rosedale Crisis	3.09		\$ 5,250	\$ 5,250	\$ -	\$ -	\$ -	\$ 5,250	\$ 5,250	0.00%	100.00%
YSS	Service Coordination	3.13	gb	\$ 19,000	\$ 57,000	\$ 5,000	\$ 8,000	\$ -	\$ 8,000	\$ 21,000	10.53%	36.84%
YSS	Substance Abuse/ Co-occurring Treatment (outpatient)	3.16		\$ 63,670	\$ 63,670	\$ 20,000	\$ 4,915	\$ 5,200	\$ 13,555	\$ 43,670	-31.41%	68.59%
YSS	Primary Treat./ Health Maint. (Outpatient)-Family Counseling Center	3.17		\$ 88,249	\$ 88,249	\$ -	\$ 25,212	\$ -	\$ 63,037	\$ 88,249	0.00%	100.00%
	<b>Total</b>			<b>\$ 1,018,242</b>	<b>\$ 1,147,855</b>	<b>\$ 452,780</b>	<b>\$ 206,964</b>	<b>\$ 11,352</b>	<b>\$ 289,814</b>	<b>\$ 960,910</b>	<b>-5.63%</b>	<b>83.71%</b>
YWCA	Advocacy for Social Dev - Parent and Student Support/ Advocacy Against [	1.02		\$ 24,767	\$ 33,870	\$ -	\$ 5,895	\$ 19,702	\$ 1,366	\$ 26,963	8.87%	79.61%
YWCA	Informal Ed for Self Imp and Self Enrich - Training/ Ed	1.04		\$ 10,876	\$ 22,583	\$ -	\$ -	\$ 10,876	\$ -	\$ 10,876	0.00%	48.16%
YWCA	Youth Dev/ Social Adj - Girls Power	1.07		\$ 21,694	\$ 19,000	\$ -	\$ 5,000	\$ 11,000	\$ 3,000	\$ 19,000	-12.42%	100.00%
	<b>Total</b>			<b>\$ 57,337</b>	<b>\$ 75,453</b>	<b>\$ -</b>	<b>\$ 10,895</b>	<b>\$ 41,578</b>	<b>\$ 4,366</b>	<b>\$ 56,839</b>	<b>-0.87%</b>	<b>75.33%</b>
<b>1/19/2023</b>	<b>TOTAL</b>			<b>\$ 4,771,142</b>	<b>\$ 5,547,221</b>	<b>\$ 1,663,854</b>	<b>\$ 1,124,963</b>	<b>\$ 268,541</b>	<b>\$ 1,766,672</b>	<b>\$ 4,824,030</b>	<b>1.11%</b>	<b>86.96%</b>
<b>Notes:</b>	<b>Unallocated Funds*</b>											
	Story County			\$ 50,502	\$ 38,828	\$ 89,330						
	United Way of Story County			\$ 26,062	\$ -	\$ 26,062						
	City of Ames			\$ 47,834	\$ 18,424	\$ 66,258						
	<b>Total</b>			<b>\$ 124,398</b>	<b>\$ 57,252</b>	<b>\$ 181,650</b>						
<b>Recommendations from Financial Stability and Health :</b>												
	#1 - Reserve funds (total \$181,650) for emergency shelter services.											
	#2 - Funders engage in an RFP for emergency shelter services and continue meetings with staff at The Bridge Home to ensure continuity of services											
<b>Recommendations from Health for Story County funds only (1/12/2023):</b>												
	Left over LO = \$1,339 recommendation to leave unallocated											
	Left over PH = \$50 - recommendation to leave unallocated											