

	A	B	C	D	E	F	G	H	I	J	K	L	M
1		24/25 FINAL FUNDING RECOMMENDATIONS											
2													
3	Agency	Service	Index	CO	Rec 23/24	Req 24/25	County	UW	ISU	City	Total	%Change	%Funded
4	ACCESS	Public Ed/ Awareness	1.12	gb	\$ 20,921	\$ 23,012	\$ 2,110	\$ 3,639	\$ 11,809	\$ 5,225	\$ 22,783	8.90%	99.00%
5	ACCESS	Emergency Shelter - Battering Shelter	2.08	gb	\$ 141,614	\$ 155,776	\$ 42,283	\$ 36,362	\$ -	\$ 73,495	\$ 152,140	7.43%	97.67%
6	ACCESS	Domestic Abuse Crisis/ Support	3.07	gb	\$ 100,956	\$ 111,051	\$ 32,330	\$ 26,859	\$ 10,336	\$ 39,450	\$ 108,975	7.94%	98.13%
7	ACCESS	Sexual Abuse Crisis/ Support	3.08	gb	\$ 39,073	\$ 42,980	\$ 8,215	\$ 8,000	\$ 14,649	\$ 10,527	\$ 41,391	5.93%	96.30%
8	ACCESS	Court Watch	3.10	gb	\$ 19,717	\$ 21,688	\$ 3,093	\$ 4,691	\$ 5,123	\$ 7,127	\$ 20,034	1.61%	92.37%
9		Total			\$ 322,281	\$ 354,507	\$ 88,031	\$ 79,551	\$ 41,917	\$ 135,824	\$ 345,323	7.15%	97.41%
10													
11	ACPC	Daycare - Infant	2.02		\$ 45,953	\$ 60,557	\$ 10,000	\$ 6,932	\$ 15,432	\$ 27,500	\$ 59,864	30.27%	98.86%
12	ACPC	Daycare - Children	2.03	gb	\$ 155,394	\$ 170,815	\$ 27,000	\$ 41,865	\$ 4,650	\$ 93,312	\$ 166,827	7.36%	97.67%
13	ACPC	Daycare - School Age	2.04	gb	\$ 57,681	\$ 63,449	\$ 4,876	\$ 5,947	\$ 1,794	\$ 45,670	\$ 58,287	1.05%	91.86%
14		Total			\$ 259,028	\$ 294,821	\$ 41,876	\$ 54,744	\$ 21,876	\$ 166,482	\$ 284,978	10.02%	96.66%
15													
16	All Aboard for Kids	Out of School Program	1.09	gb	\$ 15,966	\$ 16,764	\$ -	\$ 8,088	\$ -	\$ 8,676	\$ 16,764	5.00%	100.00%
17	All Aboard for Kids	Supported Employment for Developmentally Disabled	1.01	gb	\$ 6,566	\$ 7,002	\$ -	\$ 3,787	\$ -	\$ 3,215	\$ 7,002	6.64%	100.00%
18		Total			\$ 22,532	\$ 23,766	\$ -	\$ 11,875	\$ -	\$ 11,891	\$ 23,766	5.48%	100.00%
19													
20	American Red Cross	Disaster Services	2.12	gb	\$ -	\$ 24,933	\$ -	\$ -	\$ -	\$ 9,933	\$ 9,933	#DIV/0!	39.84%
21		Total			\$ -	\$ 24,933	\$ -	\$ -	\$ -	\$ 9,933	\$ 9,933	#DIV/0!	39.84%
22													
23	Boy Scouts	Youth Dev/ Social Adj	1.07		\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	#DIV/0!
24		Total			\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	#DIV/0!
25													
26	Boys/Girls Club	Youth Dev/ Social Adj	1.07	gb	\$ 229,987	\$ 236,887	\$ 22,272	\$ 84,101	\$ 2,117	\$ 126,093	\$ 234,583	2.00%	99.03%
27	Boys/Girls Club	Youth Dev/ Social Adj - Nevada	1.07	gb	\$ 10,129	\$ 10,433	\$ 7,028	\$ 3,405	\$ -	\$ -	\$ 10,433	3.00%	100.00%
28		Total			\$ 240,116	\$ 247,319	\$ 29,300	\$ 87,506	\$ 2,117	\$ 126,093	\$ 245,016	2.04%	99.07%
29													
30	Campfire USA	Youth Dev/ Social Adj - Extended Learning	1.07		\$ 31,750	\$ 36,500	\$ 5,300	\$ 22,755	\$ -	\$ 6,000	\$ 34,055	7.26%	93.30%
31		Total			\$ 31,750	\$ 36,500	\$ 5,300	\$ 22,755	\$ -	\$ 6,000	\$ 34,055	7.26%	93.30%
32													
33	CCJ	Correctional Services - Probation Services	2.09	gb	\$ 120,171	\$ 126,180	\$ 39,585	\$ 11,630	\$ 3,774	\$ 70,823	\$ 125,812	4.69%	99.71%
34		Total			\$ 120,171	\$ 126,180	\$ 39,585	\$ 11,630	\$ 3,774	\$ 70,823	\$ 125,812	4.69%	99.71%
35													
36	ChildServe	Daycare - infant	2.02	gb	\$ 17,350	\$ 17,350	\$ 5,500	\$ 5,250	\$ -	\$ 6,600	\$ 17,350	0.00%	100.00%
37	ChildServe	Daycare - Children	2.03	gb	\$ 29,400	\$ 29,400	\$ 5,500	\$ 6,300	\$ -	\$ 17,600	\$ 29,400	0.00%	100.00%
38		Total			\$ 46,750	\$ 46,750	\$ 11,000	\$ 11,550	\$ -	\$ 24,200	\$ 46,750	0.00%	100.00%
39													
40	Bridge Home	Emergency Assist. for Basic Needs - Rapid Re-Housing	2.01	gb	\$ 20,996	\$ 25,500	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	0.00%
41	Bridge Home	Emergency Shelter	2.08	gb	\$ 155,718	\$ 270,000	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	0.00%
42	Bridge Home	Service Coordination - Rapid Re-Housing Program	3.13	gb	\$ 11,502	\$ 36,175	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	0.00%
43	Bridge Home	Supportive Housing	2.15	gb	\$ -	\$ 95,000	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	0.00%
44		Total			\$ 188,216	\$ 426,675	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	0.00%
49													
50	Girl Scouts	Youth Dev/ Social Adj	1.07		\$ 11,509	\$ 11,854	\$ -	\$ 11,509	\$ -	\$ -	\$ 11,509	0.00%	97.09%
51		Total			\$ 11,509	\$ 11,854	\$ -	\$ 11,509	\$ -	\$ -	\$ 11,509	0.00%	97.09%
52													
53	Good Neighbor	Emerg. Assistance for Basic Needs - Rent/Utility Assistance	2.01		\$ 49,597	\$ 67,700	\$ -	\$ 19,954	\$ 5,485	\$ 38,700	\$ 64,139	29.32%	94.74%
54	Good Neighbor	Emerg. Assistance for Basic Needs - Healthy Food Vouchers	2.01		\$ 13,000	\$ 27,300	\$ 9,100	\$ 9,100	\$ -	\$ 9,100	\$ 27,300	110.00%	100.00%
56		Total			\$ 62,597	\$ 95,000	\$ 9,100	\$ 29,054	\$ 5,485	\$ 47,800	\$ 91,439	46.08%	96.25%
57													
58													
59	HIRTA	Transportation - City	2.13		\$ 66,267	\$ 89,500	\$ 13,000	\$ 6,500	\$ -	\$ 49,359	\$ 68,859	3.91%	76.94%

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1		24/25 FINAL FUNDING RECOMMENDATIONS											
2													
3	Agency	Service	Index	CO	Rec 23/24	Req 24/25	County	UW	ISU	City	Total	%Change	%Funded
60	HIRTA	Transportation - Story County	2.13	gb	\$ 117,792	\$ 98,250	\$ 115,000	\$ 2,250	\$ -	\$ -	\$ 117,250	-0.46%	119.34%
61	HIRTA	Transportation - Story County	2.13	lo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	#DIV/0!
62		Total			\$ 184,059	\$ 187,750	\$ 128,000	\$ 8,750	\$ -	\$ 49,359	\$ 186,109	1.11%	99.13%
63													
64	HSS	Emerg. Assistance for Basic Needs - Senior Food Program	2.01	gb	\$ 12,275	\$ 12,275	\$ 1,819	\$ 5,788	\$ -	\$ 4,668	\$ 12,275	0.00%	100.00%
65	HSS	Activity/ Resource Center	3.14		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	#DIV/0!
66	HSS	Daycare - Adults/ Adult Day Center	3.02	gb	\$ 98,511	\$ 101,480	\$ 20,970	\$ 12,683	\$ -	\$ 67,600	\$ 101,253	2.78%	99.78%
67	HSS	Daycare - Adults - Adult Day Center	3.02	lo	\$ 270	\$ 300	\$ 300	\$ -	\$ -	\$ -	\$ 300	11.11%	100.00%
68	HSS	congregate meals	3.06	gb	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	#DIV/0!
69	HSS	Home Delivered Meals	3.05	gb	\$ 159,025	\$ 189,025	\$ 42,100	\$ 40,925	\$ -	\$ 100,000	\$ 183,025	15.09%	96.83%
70	HSS	Home Delivered Meals	3.05	lo	\$ 669	\$ 700	\$ 700	\$ -	\$ -	\$ -	\$ 700	4.63%	100.00%
71	HSS	Home Delivered Meals - Under 60	3.05	gb	\$ 5,258	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	#DIV/0!
72	HSS	Service Coordination- Outreach	3.13	gb	\$ 126,586	\$ 130,500	\$ 52,600	\$ 27,600	\$ -	\$ 50,100	\$ 130,300	2.93%	99.85%
73	HSS	Service Coordination- Outreach	3.13	lo	\$ 785	\$ 810	\$ 810	\$ -	\$ -	\$ -	\$ 810	3.18%	100.00%
74		Total			\$ 403,379	\$ 435,090	\$ 119,299	\$ 86,996	\$ -	\$ 222,368	\$ 428,663	6.27%	98.52%
78													
79	LegAid	Legal Aid - Civil	2.10	gb	\$ 319,380	\$ 350,625	\$ 172,172	\$ 23,396	\$ 4,555	\$ 149,800	\$ 349,923	9.56%	99.80%
80	LegAid	Legal Aid - Civil	2.10	lo	\$ 10,591	\$ 11,544	\$ 11,544	\$ -	\$ -	\$ -	\$ 11,544	9.00%	100.00%
81		Total			\$ 329,971	\$ 362,169	\$ 183,716	\$ 23,396	\$ 4,555	\$ 149,800	\$ 361,467	9.55%	99.81%
82													
83	LSI	Family Dev/ Ed	1.10		\$ 18,005	\$ 18,545	\$ -	\$ 18,436	\$ -	\$ -	\$ 18,436	2.39%	99.41%
84	LSI	Family Dev/ Ed - Parents as Teachers	1.10		\$ 11,190	\$ 11,636	\$ -	\$ 11,472	\$ -	\$ -	\$ 11,472	2.52%	98.59%
85	LSI	Crisis Intervention - Crisis Childcare	3.09	gb	\$ 19,161	\$ 19,171	\$ 2,192	\$ 10,600	\$ 674	\$ 2,000	\$ 15,466	-19.28%	80.67%
86		Total			\$ 48,356	\$ 49,352	\$ 2,192	\$ 40,508	\$ 674	\$ 2,000	\$ 45,374	-6.17%	91.94%
87													
88	MGMC - ARCH	Crisis Intervention	3.09		\$ -	\$ 186,696							
89		Total			\$ -	\$ 186,696							
90													
91	MGMC	Community Clinics - Comm Clinics/ Health Ed	3.01	ph	\$ 140,378	\$ 118,378	\$ 90,000	\$ 10,500	\$ -	\$ 17,878	\$ 118,378	-15.67%	100.00%
92	MGMC	In-Home Nursing - RN Skilled Nursing	3.12	ph	\$ 115,061	\$ 117,280	\$ 106,900	\$ 9,692	\$ -	\$ -	\$ 116,592	1.33%	99.41%
93	MGMC	In-Home Hospice	3.15	ph	\$ 37,000	\$ 37,000	\$ 20,000	\$ 12,000	\$ -	\$ -	\$ 32,000	-13.51%	86.49%
94	MGMC	Home Health Assistance - Homemaker	3.04	ph	\$ 164,500	\$ 160,300	\$ 125,000	\$ 19,000	\$ -	\$ 16,300	\$ 160,300	-2.55%	100.00%
95		Total			\$ 456,939	\$ 432,958	\$ 341,900	\$ 51,192	\$ -	\$ 34,178	\$ 427,270	-6.49%	98.69%
96													
97	MICA	Emerg. Assistance for Basic Needs - Food Pantry	2.01	gb	\$ 56,041	\$ 66,000	\$ 13,000	\$ 18,372	\$ -	\$ 33,000	\$ 64,372	14.87%	97.53%
98		Total			\$ 56,041	\$ 66,000	\$ 13,000	\$ 18,372	\$ -	\$ 33,000	\$ 64,372	14.87%	97.53%
99													
100	NAMI	Adv for Social Dev- Family/Cons. Ed	1.02		\$ 9,158	\$ 10,158	\$ -	\$ 8,804	\$ -	\$ 1,200	\$ 10,004	9.24%	98.48%
101	NAMI	Adv for Social Dev-Family/Cons. Support	1.02		\$ 11,221	\$ 12,221	\$ -	\$ 11,537	\$ -	\$ 550	\$ 12,087	7.72%	98.90%
102	NAMI	Public Ed/ Awareness	1.12		\$ 20,730	\$ 22,230	\$ -	\$ 8,519	\$ -	\$ 13,400	\$ 21,919	5.74%	98.60%
103	NAMI	Public Ed/ Awareness - NAMI on campus	1.12		\$ 1,194	\$ 2,600	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	0.00%
104	NAMI	Activity and Resource Center - Wellness Center	3.14		\$ 16,000	\$ 26,000	\$ -	\$ 8,600	\$ -	\$ 12,400	\$ 21,000	31.25%	80.77%
105		Total			\$ 58,303	\$ 73,209	\$ -	\$ 37,460	\$ -	\$ 27,550	\$ 65,010	11.50%	88.80%
106													
107	PHC	Community Clinics - Child Dental	3.01	gb	\$ 145,136	\$ 181,538	\$ 12,490	\$ 55,136	\$ -	\$ 88,382	\$ 156,008	7.49%	85.94%
108		Total			\$ 145,136	\$ 181,538	\$ 12,490	\$ 55,136	\$ -	\$ 88,382	\$ 156,008	7.49%	85.94%
109													
110	Raising Readers	Family Dev/ Ed - STARS	1.10	gb	\$ 23,602	\$ 25,991	\$ 5,413	\$ 5,786	\$ -	\$ 14,035	\$ 25,234	6.91%	97.09%
111	Raising Readers	Out of School Learning	1.09		\$ 32,235	\$ 34,815	\$ 6,515	\$ 7,491	\$ 905	\$ 19,103	\$ 34,014	5.52%	97.70%
112	Raising Readers	Public Ed/Awareness	1.12	gb	\$ 35,623	\$ 43,473	\$ 4,830	\$ 32,782	\$ -	\$ 3,700	\$ 41,312	15.97%	95.03%
113		Total			\$ 91,460	\$ 104,279	\$ 16,758	\$ 46,059	\$ 905	\$ 36,838	\$ 100,560	9.95%	96.43%

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1		24/25 FINAL FUNDING RECOMMENDATIONS											
2													
3	Agency	Service	Index	CO	Rec 23/24	Req 24/25	County	UW	ISU	City	Total	%Change	%Funded
114													
115	RSVP	Volunteer Management	1.11	gb	\$ 70,643	\$ 74,000	\$ 22,696	\$ 23,650	\$ -	\$ 27,150	\$ 73,496	4.04%	99.32%
116	RSVP	Disaster Services - Vol Mgmt for Emergencies	2.12	gb	\$ 9,500	\$ 9,800	\$ 1,800	\$ -	\$ -	\$ 8,000	\$ 9,800	3.16%	100.00%
117	RSVP	Transportation	2.13	gb	\$ 19,700	\$ 21,500	\$ 7,600	\$ 11,900	\$ -	\$ 2,000	\$ 21,500	9.14%	100.00%
118		Total			\$ 99,843	\$ 105,300	\$ 32,096	\$ 35,550	\$ -	\$ 37,150	\$ 104,796	4.96%	99.52%
119													
120	STCC	Daycare - Infant	2.02	gb	\$ 6,600	\$ 7,100	\$ 3,150	\$ 3,950	\$ -	\$ -	\$ 7,100	7.58%	100.00%
121	STCC	Daycare - Children	2.03	gb	\$ 125,400	\$ 134,900	\$ 59,850	\$ 69,090	\$ -	\$ -	\$ 128,940	2.82%	95.58%
123		Total			\$ 132,000	\$ 142,000	\$ 63,000	\$ 73,040	\$ -	\$ -	\$ 136,040	3.06%	95.80%
124													
125	The Arc	Advocacy for Social Dev	1.02		\$ 27,000	\$ 27,500	\$ -	\$ 27,500	\$ -	\$ -	\$ 27,500	1.85%	100.00%
127	The Arc	Respite Care	3.11		\$ 12,500	\$ 12,500	\$ -	\$ 8,300	\$ -	\$ 4,200	\$ 12,500	0.00%	100.00%
128	The Arc	Service Coordination	3.13		\$ 2,750	\$ 2,750	\$ -	\$ 1,250	\$ -	\$ 1,500	\$ 2,750	0.00%	100.00%
129	The Arc	Special Recreation - Active Lifestyles	3.19		\$ 10,500	\$ 11,000	\$ -	\$ 5,300	\$ -	\$ 5,700	\$ 11,000	4.76%	100.00%
130		Total			\$ 52,750	\$ 53,750	\$ -	\$ 42,350	\$ -	\$ 11,400	\$ 53,750	1.90%	100.00%
131													
132	The Community Aca	Out of School Program	1.09		\$ 17,972	\$ 160,049	\$ 11,300	\$ 8,200	\$ 2,105	\$ 10,000	\$ 31,605	75.86%	19.75%
133		Total			\$ 17,972	\$ 160,049	\$ 11,300	\$ 8,200	\$ 2,105	\$ 10,000	\$ 31,605	75.86%	19.75%
134													
135	TSA	Emerg. Assist. For Basic Needs- Rent/Utility Assist.	2.01		\$ 51,480	\$ 56,600	\$ -	\$ 22,000	\$ -	\$ 33,000	\$ 55,000	6.84%	97.17%
136	TSA	Emerg. Assist. For Basic Needs- Food Pantry	2.01		\$ 45,915	\$ 54,000	\$ 18,000	\$ 15,000	\$ -	\$ 21,000	\$ 54,000	17.61%	100.00%
137	TSA	Emerg. Assist. For Basic Needs- Food Pantry	2.01	lo	\$ 1,500	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ 2,000	33.33%	100.00%
138	TSA	Disaster Services	2.12	gb	\$ 3,000	\$ 6,400	\$ 4,000	\$ -	\$ -	\$ 1,200	\$ 5,200	73.33%	81.25%
139	TSA	Budget/ Credit Counseling - Rep Payee	2.14		\$ 30,000	\$ 30,000	\$ -	\$ 12,000	\$ -	\$ 18,000	\$ 30,000	0.00%	100.00%
140	TSA	Emergency Shelter - Hotel Vouchers	2.08		\$ -	\$ 13,000	\$ 3,000	\$ 5,000	\$ -	\$ 5,000	\$ 13,000		
141	TSA	Emergency Assistance for Basic Needs - Vehicle Maintenance	2.01		\$ -	\$ 6,000	\$ 2,000	\$ 990	\$ -	\$ 2,000	\$ 4,990		
142		Total			\$ 131,895	\$ 168,000	\$ 29,000	\$ 54,990	\$ -	\$ 80,200	\$ 164,190	24.49%	97.73%
143													
144	UCC	Daycare - Infant	2.02	gb	\$ 124,793	\$ 137,273	\$ 16,454	\$ 11,982	\$ 57,230	\$ 50,820	\$ 136,486	9.37%	99.43%
145	UCC	Daycare - Children	2.03	gb	\$ 124,262	\$ 136,688	\$ 12,293	\$ 16,286	\$ 53,665	\$ 53,430	\$ 135,674	9.18%	99.26%
146	UCC	Daycare - School Age	2.04		\$ 6,701	\$ 8,781	\$ -	\$ -	\$ 8,781	\$ -	\$ 8,781	31.04%	100.00%
147	UCC	Daycare - Preschool	1.06		\$ 25,471	\$ 26,608	\$ -	\$ -	\$ 26,608	\$ -	\$ 26,608	4.46%	100.00%
148		Total			\$ 281,227	\$ 309,350	\$ 28,747	\$ 28,268	\$ 146,284	\$ 104,250	\$ 307,549	9.36%	99.42%
149													
150	YSS	Youth Dev/ Social Adjust. - Comm. Youth Dev	1.07	gb	\$ 91,171	\$ 93,906	\$ 36,519	\$ 15,000	\$ -	\$ 29,671	\$ 81,190	-10.95%	86.46%
151	YSS	Youth Dev/ Social Adjust. - YSS Mentoring Program	1.07	gb	\$ 107,064	\$ 120,019	\$ 43,905	\$ 26,966	\$ 1,025	\$ 41,437	\$ 113,333	5.86%	94.43%
152	YSS	Youth Dev/ Social Adjust. - YSS Mentoring Program	1.07	lo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	#DIV/0!
153	YSS	Employment Assist. For Youth - Pre-Employment Skills/Training	1.08	gb	\$ 27,447	\$ 86,343	\$ 13,032	\$ 8,000	\$ -	\$ 20,931	\$ 41,963	52.89%	48.60%
154	YSS	Out of School Program - Summer Enrichment	1.09	gb	\$ 88,177	\$ 101,586	\$ 21,289	\$ 58,119	\$ -	\$ 13,270	\$ 92,678	5.10%	91.23%
155	YSS	Out of School Program - Summer Enrichment	1.09	lo	\$ 882	\$ 926	\$ 926	\$ -	\$ -	\$ -	\$ 926	4.99%	99.99%
156	YSS	Family Dev/ Ed - FaDSS, Parent Ed, Healthy Futures	1.10	gb	\$ 27,222	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	#DIV/0!
159	YSS	Public Ed/ Awareness - combined	1.12	gb	\$ 156,509	\$ 161,204	\$ 90,000	\$ 13,465	\$ 2,240	\$ 39,103	\$ 144,808	-7.48%	89.83%
160	YSS	Emerg. Assist. For Basic Needs - Transitional Living	2.01	gb	\$ 55,383	\$ 63,690	\$ 50,600	\$ 5,436	\$ -	\$ 7,082	\$ 63,118	13.97%	99.10%
161	YSS	Emerg. Assist. For Basic Needs - Rapid Rehousing	2.01	gb	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	0.00%
162	YSS	Out of School Program - Kids Club	2.04	gb	\$ 85,808	\$ 89,902	\$ 73,192	\$ 14,748	\$ -	\$ -	\$ 87,940	2.48%	97.82%
163	YSS	Out of School Program - Kids Club	2.04	lo	\$ 5,000	\$ 5,150	\$ 5,150	\$ -	\$ -	\$ -	\$ 5,150	3.00%	100.00%
164	YSS	Emergency Shelter - Rosedale	2.08		\$ 151,263	\$ 158,826	\$ 70,153	\$ 21,321	\$ -	\$ 32,442	\$ 123,916	-18.08%	78.02%
165	YSS	Clothing/ Furnishings/Other - Storks Nest	2.11	gb	\$ 6,815	\$ 34,037	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	0.00%
167	YSS	Crisis Intervention - Rosedale Crisis	3.09		\$ 5,250	\$ 5,250	\$ -	\$ -	\$ -	\$ 5,250	\$ 5,250	0.00%	100.00%
168	YSS	Service Coordination	3.13	gb	\$ 21,000	\$ 21,000	\$ 5,000	\$ 8,000	\$ -	\$ 8,000	\$ 21,000	0.00%	100.00%
169	YSS	Substance Use Disorder Outpatient Treatment	3.16		\$ 43,670	\$ 64,162	\$ 20,000	\$ 5,000	\$ 5,200	\$ 13,962	\$ 44,162	1.13%	68.83%

