2026/27 FINAL FUNDING RECOMMENDATIONS (Pending Individual Funder Board Approval)

Agency	Service	Index	CO	Rec 25/26	Req 26/27	County	UWSC	ISU	City	Total	%Change	%Funded
ACCESS	Public Ed/ Awareness	1.12	gb	$ 24,438	$ 26,881	$ 2,449	$ 4,240	$ 13,777	$ 5,965	**$ 26,431**	8.16%	98.33%
ACCESS	Emergency Shelter	2.08	gb	$ 167,353	$ 184,090	$ 51,163	$ 35,000	$ -	$ 88,929	**$ 175,092**	4.62%	95.11%
ACCESS	Domestic Abuse Crisis/ Support	3.07	gb	$ 114,026	$ 125,429	$ 38,530	$ 30,408	$ 11,369	$ 43,396	**$ 123,703**	8.49%	98.62%
ACCESS	Sexual Abuse Crisis/ Support	3.08	gb	$ 43,751	$ 48,125	$ 9,647	$ 8,882	$ 16,113	$ 11,579	**$ 46,221**	5.65%	96.04%
ACCESS	Court Watch	3.10	gb	$ 20,855	$ 22,939	$ 3,509	$ 5,160	$ 5,635	$ 7,839	**$ 22,143**	6.17%	96.53%
	Total			**$ 370,423**	**$ 407,464**	**$ 105,298**	**$ 83,690**	**$ 46,894**	**$ 157,708**	**$ 393,590**	**6.25%**	**96.59%**
ACPC	Daycare - Infant	2.02	gb	$ 64,167	$ 65,670	$ 12,000	$ 7,210	$ 13,000	$ 30,347	**$ 62,557**	-2.51%	95.26%
ACPC	Daycare - Children	2.03	gb	$ 122,799	$ 152,799	$ 29,819	$ 45,620	$ 5,115	$ 46,988	**$ 127,542**	3.86%	83.47%
ACPC	Daycare - School Age	2.04	gb	$ 58,918	$ 68,918	$ 5,313	$ 7,778	$ 1,973	$ 45,670	**$ 60,734**	3.08%	88.13%
	Total			**$ 245,884**	**$ 287,387**	**$ 47,132**	**$ 60,608**	**$ 20,088**	**$ 123,005**	**$ 250,833**	**2.01%**	**87.28%**
American Red Cross	Disaster Services	2.12		$ 2,500	$ 8,000	$ -	$ -	$ -	$ -	**$ -**	-100.00%	0.00%
	Total			**$ 2,500**	**$ 8,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**-100.00%**	**0.00%**
Boys/Girls Clubs	Out of School Program	1.09	gb	$ 248,173	$ 255,619	$ 27,194	$ 89,939	$ 2,024	$ 131,285	**$ 250,442**	0.91%	97.97%
Boys/Girls Clubs	Out of School Program (Nevada)	1.09	gb	$ 12,452	$ 12,826	$ 8,736	$ 3,943	$ -	$ -	**$ 12,679**	1.82%	98.85%
	Total			**$ 260,625**	**$ 268,445**	**$ 35,930**	**$ 93,882**	**$ 2,024**	**$ 131,285**	**$ 263,121**	**0.96%**	**98.02%**
Campfire USA	Out of School Program	1.09	gb	$ 36,551	$ 50,000	$ 6,400	$ 25,532	$ -	$ 7,300	**$ 39,232**	7.33%	78.46%
	Total			**$ 36,551**	**$ 50,000**	**$ 6,400**	**$ 25,532**	**$ -**	**$ 7,300**	**$ 39,232**	**7.33%**	**78.46%**
Center for Creative Justice	Correctional Services	2.09	gb	$ 132,145	$ 139,245	$ 43,177	$ 12,215	$ 4,175	$ 75,043	**$ 134,610**	1.87%	96.67%
Center for Creative Justice	Service Coordination - Reentry Service	3.13	gb	$ -	$ 65,000	$ 13,220	$ 4,000	$ 2,000	$ 15,000	**$ 34,220**		52.65%
	Total			**$ 132,145**	**$ 204,245**	**$ 56,397**	**$ 16,215**	**$ 6,175**	**$ 90,043**	**$ 168,830**	**27.76%**	**82.66%**
Creative Counseling Services	Mental Health Outpatient Treatment - Gap to Growth	3.17		$ -	$ 91,763	$ -	$ 15,500	$ 1,190	$ 25,000	$ 41,690		45.43%
	Total			**$ -**	**$ 91,763**	**$ -**	**$ 15,500**	**$ 1,190**	**$ 25,000**	**$ 41,690**		45.43%
ChildServe	Daycare - Infant	2.02	gb	$ 17,350	$ 17,350	$ 5,500	$ 5,250	$ -	$ 6,390	**$ 17,140**	-1.21%	98.79%
ChildServe	Daycare - Children	2.03	gb	$ 29,400	$ 29,400	$ 5,500	$ 6,300	$ -	$ 17,600	**$ 29,400**	0.00%	100.00%
	Total			**$ 46,750**	**$ 46,750**	**$ 11,000**	**$ 11,550**	**$ -**	**$ 23,990**	**$ 46,540**	**-0.45%**	**99.55%**
Girl Scouts	Out of School Program	1.09		$ 11,509	$ 11,854	$ -	$ 11,803	$ -	$ -	**$ 11,803**	2.55%	99.57%
	Total			**$ 11,509**	**$ 11,854**	**$ -**	**$ 11,803**	**$ -**	**$ -**	**$ 11,803**	**2.55%**	**99.57%**
Good Neighbor	Emerg. Assistance for Basic Needs - Rent/Utility Assistance	2.01		$ 72,281	$ 78,865	$ -	$ 24,857	$ 7,360	$ 46,508	**$ 78,725**	8.92%	99.82%
Good Neighbor	Emerg. Assistance for Basic Needs - Food Vouchers	2.01	gb	$ 31,050	$ 31,200	$ 10,400	$ 10,400	$ -	$ 10,400	**$ 31,200**	0.48%	100.00%
Good Neighbor	Service Coordination - Navigator	3.13	gb	$ 8,771	$ 6,568	$ 2,632	$ 2,100	$ -	$ 1,826	**$ 6,558**	-25.24%	99.84%
	Total			**$ 112,102**	**$ 116,633**	**$ 13,032**	**$ 37,357**	**$ 7,360**	**$ 58,734**	**$ 116,483**	**3.91%**	**99.87%**
Heartland of Story County	Emerg. Assistance for Basic Needs - Senior Food Program	2.01	gb	$ 12,275	$ 12,275	$ 1,819	$ 5,788	$ -	$ 4,668	**$ 12,275**	0.00%	100.00%
Heartland of Story County	Daycare - Adults	3.02	gb	$ 101,833	$ 125,980	$ 27,683	$ 16,385	$ -	$ 78,600	**$ 122,668**	20.46%	97.37%
Heartland of Story County	Daycare - Adults	3.02	lo	$ 309	$ 500	$ 500	$ -	$ -	$ -	**$ 500**	61.81%	100.00%
Heartland of Story County	Home Delivered Meals	3.05	gb	$ 184,288	$ 175,021	$ 38,685	$ 38,608	$ -	$ 87,375	**$ 164,668**	-10.65%	94.08%
Heartland of Story County	Home Delivered Meals	3.05	lo	$ 721	$ 531	$ 531	$ -	$ -	$ -	**$ 531**	-26.35%	100.00%

2026/27 FINAL FUNDING RECOMMENDATIONS (Pending Individual Funder Board Approval)

Agency	Service	Index	CO	Rec 25/26	Req 26/27	County	UWSC	ISU	City	Total	%Change	%Funded
Heartland of Story County	Service Coordination- Outreach	3.13	gb	$ 130,300	$ 127,100	$ 51,000	$ 26,500	$ -	$ 49,100	**$ 126,600**	-2.84%	99.61%
Heartland of Story County	Service Coordination- Outreach	3.13	lo	$ 810	$ 810	$ 810	$ -	$ -	$ -	**$ 810**	0.00%	100.00%
	Total			**$ 430,536**	**$ 442,217**	**$ 121,027**	**$ 87,281**	**$ -**	**$ 219,743**	**$ 428,051**	**-0.58%**	**96.80%**
HIRTA	Transportation - City	2.13	gb	$ 68,859	$ 76,739	$ 13,390	$ 6,685	$ -	$ 49,634	**$ 69,709**	1.23%	90.84%
HIRTA	Transportation - Story County	2.13	gb	$ 117,250	$ 148,489	$ 118,450	$ 2,318	$ -	$ -	**$ 120,768**	3.00%	81.33%
HIRTA	Transportation - Story County	2.13	lo									
	Total			**$ 186,109**	**$ 225,228**	**$ 131,840**	**$ 9,003**	**$ -**	**$ 49,634**	**$ 190,477**	**2.35%**	**84.57%**
Legal Aid	Legal Aid - Civil	2.10	gb	$ 378,843	$ 388,300	$ 190,700	$ 23,610	$ 5,000	$ 160,000	**$ 379,310**	0.12%	97.68%
Legal Aid	Legal Aid - Civil	2.10	lo	$ 12,190	$ 12,500	$ 12,246	$ -	$ -	$ -	**$ 12,246**	0.46%	97.97%
	Total			**$ 391,033**	**$ 400,800**	**$ 202,946**	**$ 23,610**	**$ 5,000**	**$ 160,000**	**$ 391,556**	**0.13%**	**97.69%**
Lutheran Services in Iowa	Family Dev/ Ed	1.10		$ 18,436	$ 18,989	$ -	$ 18,873	$ -	$ -	**$ 18,873**	2.37%	99.39%
Lutheran Services in Iowa	Family Dev/ Ed - Parents as Teachers	1.10		$ 11,472	$ 11,770	$ -	$ 11,716	$ -	$ -	**$ 11,716**	2.13%	99.54%
Lutheran Services in Iowa	Clothing, Furn/Other Assist - HOPES Village	2.11	gb	$ 8,391	$ 8,643	$ 5,652	$ 1,500	$ -	$ -	**$ 7,152**	-14.77%	82.75%
Lutheran Services in Iowa	Crisis Intervention - Crisis Childcare	3.09	gb	$ 15,466								
	Total			**$ 53,765**	**$ 39,402**	**$ 5,652**	**$ 32,089**	**$ -**	**$ -**	**$ 37,741**	**-29.80%**	**95.78%**
MGMC	Community Clinics	3.01	ph	$ 118,378	$ 128,378	$ 100,000	$ 10,500	$ -	$ 17,878	**$ 128,378**	8.45%	100.00%
MGMC	In-Home Nursing	3.12	ph	$ 106,592	$ 96,592	$ 86,900	$ 8,519	$ -	$ -	**$ 95,419**	-10.48%	98.79%
MGMC	In-Home Hospice	3.15	ph	$ 37,000	$ 37,000	$ 20,000	$ 16,000	$ -	$ -	**$ 36,000**	-2.70%	97.30%
MGMC	Homemaker-Home Health Assistance	3.04	ph	$ 160,300	$ 160,300	$ 125,000	$ 18,750	$ -	$ 16,300	**$ 160,050**	-0.16%	99.84%
	Total			**$ 422,270**	**$ 422,270**	**$ 331,900**	**$ 53,769**	**$ -**	**$ 34,178**	**$ 419,847**	**-0.57%**	**99.43%**
MICA	Emerg. Assistance for Basic Needs - Food Pantry	2.01	gb	$ 68,000	$ 77,000	$ 16,300	$ 20,000	$ -	$ 36,650	**$ 72,950**	7.28%	94.74%
MICA	Service Coordination - Child Care Nurse Consultant	3.13	gb	$ -	$ 7,990	$ 1,639	$ -	$ -	$ 2,506	**$ 4,144**		51.87%
MICA	Service Coordination - Child & Adult Care Food Program	3.13	gb	$ -	$ 13,840	$ -	$ -	$ -	$ -	**$ -**		0.00%
MICA	Service Coordination - Child Health	3.13	gb	$ -	$ 31,449	$ 9,519	$ -	$ -	$ 5,587	**$ 15,105**		48.03%
MICA	Service Coordination - Maternal Health	3.13	gb	$ -	$ 21,453	$ 5,146	$ -	$ -	$ 6,076	**$ 11,222**		52.31%
	Total			**$ 68,000**	**$ 151,732**	**$ 32,603**	**$ 20,000**	**$ -**	**$ 50,818**	**$ 103,421**	**52.09%**	**68.16%**
NAMI	Adv for Social Dev- Family/Cons. Ed	1.02		$ 10,004	$ 13,000	$ -	$ -	$ -	$ -	**$ -**	-100.00%	0.00%
NAMI	Adv for Social Dev-Family/Cons. Support	1.02		$ 10,618	$ 13,000	$ -	$ -	$ -	$ -	**$ -**	-100.00%	0.00%
NAMI	Public Ed/ Awareness	1.12		$ 21,120	$ 28,000	$ -	$ -	$ -	$ -	**$ -**	-100.00%	0.00%
NAMI	Public Ed/ Awareness - NAMI on campus	1.12		$ 1,600	$ 2,500	$ -	$ -	$ -	$ -	**$ -**	-100.00%	0.00%
NAMI	Activity and Resource Center - Wellness Center	3.14		$ 21,000	$ 33,000	$ -	$ -	$ -	$ -	**$ -**	-100.00%	0.00%
	Total			**$ 64,342**	**$ 89,500**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**-100.00%**	**0.00%**
Nevada Food at First	Emergency Assistance for Basic Needs - Food Access	2.01	gb	$ -	$ 18,000	$ 8,000	$ 9,750	$ -	$ -	**$ 17,750**		98.61%
	Total			**$ -**	**$ 18,000**	**$ 8,000**	**$ 9,750**	**$ -**	**$ -**	**$ 17,750**		98.61%
Primary Health Care	Service Coordination - Dental Navigator	3.13	gb	$ 7,345								
Primary Health Care	Community Clinics	3.01	gb	$ 162,882	$ 180,472	$ 15,256	$ 63,393	$ -	$ 100,000	**$ 178,649**	9.68%	98.99%
Primary Health Care	Pediatrics, OB/GYN, and Behavioral Health	3.01	gb	$ 9,212	$ 65,652	$ 5,000	$ 4,486	$ -	$ 6,000	**$ 15,486**	68.11%	23.59%
	Total			**$ 179,439**	**$ 246,124**	**$ 20,256**	**$ 67,879**	**$ -**	**$ 106,000**	**$ 194,135**	**8.19%**	**78.88%**

2026/27 FINAL FUNDING RECOMMENDATIONS (Pending Individual Funder Board Approval)

Agency	Service	Index	CO	Rec 25/26	Req 26/27	County	UWSC	ISU	City	Total	%Change	%Funded
Prairie Flower Children's Center	Day Care - Children - Morning Song and Day Song	2.03	gb	$ 17,303	$ 54,435	$ 4,500	$ 6,610	$ -	$ 12,750	**$ 23,860**	37.90%	43.83%
Prairie Flower Children's Center	Day Care - School Age - PoemTree	2.04	gb	$ 13,282	$ 33,264	$ 4,500	$ 4,180	$ -	$ 8,000	**$ 16,680**	25.58%	50.14%
	Total			**$ 30,585**	**$ 87,699**	**$ 9,000**	**$ 10,790**	**$ -**	**$ 20,750**	**$ 40,540**	**32.55%**	**46.23%**
Raising Readers	Family Dev/ Ed	1.10	gb	$ 26,821	$ 29,342	$ 6,290	$ 6,581	$ 1,000	$ 14,654	**$ 28,525**	6.35%	97.22%
Raising Readers	Out of School Program	1.09	gb	$ 36,199	$ 37,941	$ 7,036	$ 8,324	$ 1,200	$ 20,355	**$ 36,915**	1.98%	97.30%
Raising Readers	Public Education/ Awareness	1.12	gb	$ 42,206	$ 44,500	$ 5,460	$ 33,587	$ -	$ 4,250	**$ 43,297**	2.58%	97.30%
	Total			**$ 105,226**	**$ 111,783**	**$ 18,786**	**$ 48,492**	**$ 2,200**	**$ 39,259**	**$ 108,737**	**3.34%**	**97.28%**
Retired Senior Volunteer Program	Volunteer Management	1.11	gb	$ 74,680	$ 73,100	$ 23,000	$ 23,500	$ -	$ 26,600	**$ 73,100**	-2.12%	100.00%
Retired Senior Volunteer Program	Disaster Services - Vol Mgmt for Emergencies	2.12	gb	$ 10,000	$ 10,000	$ 2,000	$ -	$ -	$ 8,000	**$ 10,000**	0.00%	100.00%
Retired Senior Volunteer Program	Transportation	2.13	gb	$ 22,100	$ 23,300	$ 8,240	$ 12,500	$ -	$ 2,400	**$ 23,140**	4.71%	99.31%
	Total			**$ 106,780**	**$ 106,400**	**$ 33,240**	**$ 36,000**	**$ -**	**$ 37,000**	**$ 106,240**	**-0.51%**	**99.85%**
Story Time Childcare Center	Daycare - Infant	2.02	gb	$ 4,458	$ 5,127	$ 2,070	$ 2,388	$ -	$ -	**$ 4,458**	0.00%	86.95%
Story Time Childcare Center	Daycare - Children	2.03	gb	$ 136,020	$ 156,422	$ 66,930	$ 69,090	$ -	$ -	**$ 136,020**	0.00%	86.96%
	Total			**$ 140,478**	**$ 161,549**	**$ 69,000**	**$ 71,478**	**$ -**	**$ -**	**$ 140,478**	**0.00%**	**86.96%**
The Arc	Advocacy for Social Dev	1.02		$ 27,500	$ 28,000	$ -	$ 27,900	$ -	$ -	**$ 27,900**	1.45%	99.64%
The Arc	Supported Employment for MH or DD - Future Focus	1.01		$ 9,181	$ 10,000	$ -	$ 4,960	$ -	$ 4,675	**$ 9,635**	4.94%	96.35%
The Arc	Supported Employment for MH or DD - Project Search	1.01		$ -	$ 20,000	$ -	$ -	$ -	$ -	**$ -**		0.00%
The Arc	Out of School Program	1.09		$ 24,426	$ 36,000	$ -	$ 14,060	$ -	$ 15,543	**$ 29,603**	21.19%	82.23%
The Arc	Respite Care	3.11		$ 12,500	$ 13,000	$ -	$ 8,450	$ -	$ 4,500	**$ 12,950**	3.60%	99.62%
The Arc	Service Coordination	3.13		$ 2,750	$ 3,400	$ -	$ 1,588	$ -	$ 1,700	**$ 3,288**	19.55%	96.69%
The Arc	Special Recreation	3.19		$ 11,000	$ 28,000	$ -	$ 8,771	$ -	$ 6,000	**$ 14,771**	34.28%	52.75%
	Total			**$ 87,357**	**$ 138,400**	**$ -**	**$ 65,729**	**$ -**	**$ 32,418**	**$ 98,147**	**12.35%**	**70.92%**
The Bridge Home	Emergency Assist. for Basic Needs - Rapid Re-Housing	2.01		$ -	$ 21,835	$ -	$ 1,000	$ -	$ -	**$ 1,000**		4.58%
The Bridge Home	Emergency Shelter	2.08	gb	$ -	$ 161,947	$ 20,000	$ -	$ -	$ -	**$ 20,000**		12.35%
The Bridge Home	Service Coordination - Rapid Re-Housing Program	3.13	gb	$ -	$ 11,302	$ 2,500	$ 1,820	$ -	$ -	**$ 4,320**		38.22%
	Total			**$ -**	**$ 195,084**	**$ 22,500**	**$ 2,820**	**$ -**	**$ -**	**$ 25,320**		**12.98%**
The Community Academy	Youth Development and Social Adjustment - Summer Experience	1.07	gb	$ 47,000	$ 147,000	$ 15,000	$ 12,600	$ 4,219	$ 15,000	**$ 46,819**	-0.39%	31.85%
The Community Academy	Out of School Program	1.09	gb	$ 7,820	$ 28,000	$ 3,660	$ 1,972	$ 1,251	$ 1,900	**$ 8,783**	12.31%	31.37%
	Total			**$ 54,820**	**$ 175,000**	**$ 18,660**	**$ 14,572**	**$ 5,470**	**$ 16,900**	**$ 55,602**	**1.43%**	**31.77%**
The Salvation Army	Emerg. Assist. For Basic Needs- Rent/Utility Assist.	2.01	gb	$ 80,000	$ 130,000	$ 40,000	$ 37,505	$ -	$ 45,000	**$ 122,505**	53.13%	94.23%
The Salvation Army	Emerg. Assist. For Basic Needs- Food Pantry	2.01	gb	$ 69,000	$ 90,000	$ 30,000	$ 22,664	$ -	$ 29,639	**$ 82,303**	19.28%	91.45%
The Salvation Army	Emerg. Assist. For Basic Needs- Food Pantry	2.01	lo	$ 2,500	$ 3,500	$ 3,241	$ -	$ -	$ -	**$ 3,241**	29.64%	92.60%
The Salvation Army	Emergency Assistance for Basic Needs - Vehicle Main/Repa	2.01	gb	$ 11,000	$ 14,000	$ 4,650	$ 3,430	$ -	$ 4,500	**$ 12,580**	14.36%	89.86%
The Salvation Army	Emergency Shelter	2.08	gb	$ 224,228	$ 248,000	$ 90,000	$ 14,200	$ -	$ 30,000	**$ 134,200**	-40.15%	54.11%
The Salvation Army	Disaster Services	2.12	gb	$ 3,882	$ 5,500	$ 3,600	$ -	$ -	$ 1,335	**$ 4,935**	27.13%	89.73%
The Salvation Army	Budget/ Credit Counseling - Rep Payee	2.14		$ 33,261	$ 37,000	$ -	$ 13,000	$ -	$ 22,000	**$ 35,000**	5.23%	94.59%
	Total			**$ 423,871**	**$ 528,000**	**$ 171,491**	**$ 90,799**	**$ -**	**$ 132,474**	**$ 394,764**	**-6.87%**	**74.77%**

2026/27 FINAL FUNDING RECOMMENDATIONS (Pending Individual Funder Board Approval)

Agency	Service	Index	CO	Rec 25/26	Req 26/27	County	UWSC	ISU	City	Total	%Change	%Funded
University Community Childcare	Preschool	1.06		$ 29,269	$ 32,196	$ -	$ -	$ 29,943	$ -	**$ 29,943**	2.30%	93.00%
University Community Childcare	Daycare - Infant	2.02	gb	$ 150,134	$ 165,147	$ 19,463	$ 13,316	$ 65,000	$ 57,390	**$ 155,169**	3.35%	93.96%
University Community Childcare	Daycare - Children	2.03	gb	$ 147,614	$ 162,375	$ 14,480	$ 16,300	$ 60,361	$ 60,080	**$ 151,221**	2.44%	93.13%
University Community Childcare	Daycare - School Age	2.04		$ 9,659	$ 10,625	$ -	$ -	$ 9,960	$ -	**$ 9,960**	3.12%	93.74%
	Total			**$ 336,676**	**$ 370,343**	**$ 33,943**	**$ 29,616**	**$ 165,264**	**$ 117,470**	**$ 346,293**	**2.86%**	**93.51%**
YSS	Youth Dev/ Social Adjust.	1.07	gb	$ 75,543	$ 101,150	$ 40,000	$ 15,270	$ -	$ 22,400	**$ 77,670**	2.82%	76.79%
YSS	Youth Dev/ Social Adjust. - YSS Mentoring Program	1.07	gb	$ 138,116	$ 161,400	$ 48,467	$ 28,076	$ 1,400	$ 45,000	**$ 122,943**	-10.99%	76.17%
YSS	Employment Assist. For Youth	1.08	gb	$ 21,579	$ 22,500	$ 13,425	$ 3,200	$ -	$ 5,271	**$ 21,896**	1.47%	97.32%
YSS	Out of School Program	1.09	gb	$ 96,340	$ 113,250	$ 22,464	$ 61,700	$ -	$ 14,025	**$ 98,189**	1.92%	86.70%
YSS	Out of School Program	1.09	lo	$ 972	$ 1,000	$ 1,000	$ -	$ -	$ -	**$ 1,000**	2.88%	100.00%
YSS	Public Ed/ Awareness	1.12	gb	$ 142,945	$ 147,350	$ 112,296	$ 13,703	$ 3,480	$ 15,366	**$ 144,845**	1.33%	98.30%
YSS	Transitional Living	2.07	gb	$ 97,886	$ 100,823	$ 61,440	$ 7,886	$ -	$ 24,650	**$ 93,976**	-3.99%	93.21%
YSS	Emerg. Assist. For Basic Needs - Rapid Rehousing	2.01	gb	$ 3,000	$ 30,000	$ -	$ 3,000	$ -	$ 5,000	**$ 8,000**	166.67%	26.67%
YSS	Daycare School Age	2.04	gb	$ 84,018	$ 86,750	$ 75,450	$ 10,250	$ -	$ -	**$ 85,700**	2.00%	98.79%
YSS	Daycare School Age	2.04	lo	$ 5,000	$ 5,250	$ 5,074	$ -	$ -	$ -	**$ 5,074**	1.48%	96.65%
YSS	Crisis Intervention - Crisis and Diversion	3.09		$ -	$ 3,250	$ -	$ -	$ -	$ 3,250	**$ 3,250**		100.00%
YSS	Service Coordination	3.13	gb	$ 24,332	$ 24,332	$ 4,125	$ 8,000	$ -	$ 10,916	**$ 23,041**	-5.31%	94.69%
YSS	Substance Use Disorder/Outpatient Treatment	3.16	gb	$ 19,000	$ 25,000	$ 2,000	$ 5,000	$ 4,000	$ 8,000	**$ 19,000**	0.00%	76.00%
YSS	Mental Health Outpatient Treatment	3.17		$ 84,994	$ 84,994	$ -	$ -	$ -	$ 10,000	**$ 10,000**	-88.23%	11.77%
	Total			**$ 793,725**	**$ 907,049**	**$ 385,741**	**$ 156,085**	**$ 8,880**	**$ 163,878**	**$ 714,584**	**-9.97%**	**78.78%**
	TOTAL			**$ 5,093,501**	**$ 6,309,121**	**$ 1,891,774**	**$ 1,185,898**	**$ 270,546**	**$ 1,797,586**	**$ 5,145,804**	**1.03%**	**81.56%**

Notes:	**Unallocated Funds**		
	City of Ames	$ 56,002	*These funds are reserved for basic needs, including but not limited to: housing,food Insecurity or childcare.*
		$ 91,843	*These funds are reserved for emergency shelter services*
		$ 36,000	*These funds are reserved for mental health services*
		$ 100,000	*Note: These funds were reserved upfront and not part of the City's total allocation amount for volunteers*
	United Way of Story County	$ 48,683	*These funds are reserved to supports services meeting UWSC ASSET Priority #3: Mental Health and Meaningful Connections*
	Story County	$ 38,204	*These funds are undesignated*