

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	
1		<b>16/17 FINAL FUNDING RECOMMENDATIONS</b>													
2															
3	<b>Agency</b>	<b>Service</b>	<b>Index</b>	<b>CO</b>	<b>Rec 15/16</b>	<b>Req 16/17</b>	<b>County</b>	<b>CICS</b>	<b>UW</b>	<b>GSB</b>	<b>City</b>	<b>Total</b>	<b>%Change</b>	<b>%Funded</b>	
4	ACCESS	battering shelter	2.1h	gb	\$ 98,581	\$ 100,553	\$ 25,983	\$ -	\$ 25,580	\$ -	\$ 48,354	\$ 99,917	1.36%	99.37%	
5	ACCESS	battering crisis intervention	2.1b	gb	\$ 8,407	\$ 8,575	\$ 1,812	\$ -	\$ 1,628	\$ 2,412	\$ 2,669	\$ 8,521	1.36%	99.37%	
6	ACCESS	battering counseling & support	2.1b	gb	\$ 64,240	\$ 64,882	\$ 18,453	\$ -	\$ 16,081	\$ 4,949	\$ 25,200	\$ 64,683	0.69%	99.69%	
8	ACCESS	rape relief crisis intervention	2.1c	gb	\$ 10,600	\$ 11,184	\$ 1,546	\$ -	\$ 1,339	\$ 6,400	\$ 1,859	\$ 11,144	5.13%	99.64%	
9	ACCESS	rape relief counseling & support	2.1c	gb	\$ 17,323	\$ 18,518	\$ 2,822	\$ -	\$ 2,942	\$ 8,377	\$ 4,304	\$ 18,445	6.48%	99.61%	
10	ACCESS	battering court watch	2.1b	gb	\$ 13,513	\$ 14,360	\$ 2,024	\$ -	\$ 3,658	\$ 3,300	\$ 5,075	\$ 14,057	4.03%	97.89%	
12	ACCESS	public ed & awareness	4.3a	gb	\$ 16,635	\$ 17,726	\$ 1,528	\$ -	\$ 2,981	\$ 9,202	\$ 3,578	\$ 17,289	3.93%	97.53%	
13					<b>\$ 229,299</b>	<b>\$ 235,798</b>	<b>\$ 54,168</b>	<b>\$ -</b>	<b>\$ 54,209</b>	<b>\$ 34,640</b>	<b>\$ 91,039</b>	<b>\$ 234,056</b>	<b>2.07%</b>	<b>99.26%</b>	
14															
15	ACPC	day care infant	3.1a		\$ 13,297	\$ 13,829	\$ -		\$ 1,301	\$ 7,259	\$ 5,254	\$ 13,814	3.89%	99.89%	
16	ACPC	day care children	3.1b	gb	\$ 92,684	\$ 96,390	\$ 12,720		\$ 24,142	\$ 3,325	\$ 56,131	\$ 96,318	3.92%	99.93%	
17	ACPC	day care school age	3.1c	gb	\$ 30,090	\$ 31,294	\$ 1,758		\$ 3,401	\$ -	\$ 26,086	\$ 31,245	3.84%	99.84%	
18					<b>\$ 136,071</b>	<b>\$ 141,513</b>	<b>\$ 14,478</b>		<b>\$ 28,844</b>	<b>\$ 10,584</b>	<b>\$ 87,471</b>	<b>\$ 141,377</b>	<b>3.90%</b>	<b>99.90%</b>	
19															
20	ARC	special recreation active lifestyle	1.3b	mh	\$ 34,187	\$ 36,900	\$ -	\$ 30,270	\$ 3,520	\$ -	\$ 2,200	\$ 35,990	5.27%	97.53%	
21	ARC	respite respite retreats	2.3f	mh	\$ 13,500	\$ 15,000	\$ -	\$ 4,000	\$ 6,500	\$ -	\$ 3,500	\$ 14,000	3.70%	93.33%	
22	ARC	advocacy advocacy	4.3b		\$ 24,575	\$ 26,000	\$ -	\$ -	\$ 25,450	\$ -	\$ -	\$ 25,450	3.56%	97.88%	
23	ARC	Service Coordination	4.2c	mh	\$ 3,924	\$ 3,000	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 3,000	-23.55%	100.00%	
24					<b>\$ 76,186</b>	<b>\$ 80,900</b>	<b>\$ -</b>	<b>\$ 35,270</b>	<b>\$ 36,470</b>	<b>\$ -</b>	<b>\$ 6,700</b>	<b>\$ 78,440</b>	<b>2.96%</b>	<b>96.96%</b>	
25															
26															
27	B&G Club	scl adj & dev svcs gen.program	3.2a	gb	\$ 193,566	\$ 209,700	\$ 17,820		\$ 81,004	\$ 1,876	\$ 102,800	\$ 203,500	5.13%	97.04%	
28					<b>\$ 193,566</b>	<b>\$ 209,700</b>	<b>\$ 17,820</b>		<b>\$ 81,004</b>	<b>\$ 1,876</b>	<b>\$ 102,800</b>	<b>\$ 203,500</b>	<b>5.13%</b>	<b>97.04%</b>	
29															
30	Boy Scouts	yth dev & scl adj	3.2a		\$ 10,940	\$ 11,500	\$ -		\$ 11,268	\$ -	\$ -	\$ 11,268	3.00%	97.98%	
31					<b>\$ 10,940</b>	<b>\$ 11,500</b>	<b>\$ -</b>		<b>\$ 11,268</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,268</b>	<b>3.00%</b>	<b>97.98%</b>	
32															
33	Cfire	school age child care	3.1c		\$ 16,290	\$ 20,602	\$ -		\$ 16,000	\$ 1,377	\$ 2,504	\$ 19,881	22.04%	96.50%	
34	Cfire	school age child care scholarships	3.1c		\$ 7,362	\$ 7,910	\$ -		\$ 2,680	\$ 662	\$ 4,449	\$ 7,791	5.83%	98.50%	
35	Cfire	youth dev & social adj	3.2a		\$ 12,179	\$ 9,020	\$ -		\$ 8,358	\$ 662	\$ -	\$ 9,020	-25.94%	100.00%	
36					<b>\$ 35,831</b>	<b>\$ 37,532</b>	<b>\$ -</b>		<b>\$ 27,038</b>	<b>\$ 2,701</b>	<b>\$ 6,953</b>	<b>\$ 36,692</b>	<b>2.40%</b>	<b>97.76%</b>	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
3	Agency	Service	Index	CO	Rec 15/16	Req 16/17	County	CICS	UW	GSB	City	Total	%Change	%Funded
37														
38														
39	CCJ	correctional srvc probation sprvsn	2.2a	gb	\$ 99,769	\$ 104,257	\$ 30,520		\$ 11,336	\$ 5,413	\$ 55,250	\$ 102,519	2.76%	98.33%
40					\$ 99,769	\$ 104,257	\$ 30,520		\$ 11,336	\$ 5,413	\$ 55,250	\$ 102,519	2.76%	98.33%
41														
43	ChildServe	daycare infant	3.1a	gb	\$ 12,540	\$ 26,000	\$ 4,870		\$ 4,160	\$ -	\$ 15,700	\$ 24,730	97.21%	95.12%
44	ChildServe	daycare children	3.1b	gb	\$ 24,030	\$ 14,000	\$ 4,000		\$ 5,000	\$ -	\$ 5,000	\$ 14,000	-41.74%	100.00%
45					\$ 36,570	\$ 40,000	\$ 8,870		\$ 9,160	\$ -	\$ 20,700	\$ 38,730	5.91%	96.83%
46														
47	EB	primary trtmt - psych eval	1.2b	mh	\$ 8,064	\$ 8,870	\$ -	\$ 8,870	\$ -	\$ -	\$ -	\$ 8,870	10.00%	100.00%
48	EB	primary trtmt - med mgmt	1.2b	mh	\$ 25,536	\$ 28,090	\$ -	\$ 28,000	\$ -	\$ -	\$ -	\$ 28,000	9.65%	99.68%
49	EB	primary trtmt - mh eval	1.2b	mh	\$ 11,975	\$ 12,000	\$ -	\$ 8,470	\$ -	\$ 3,500	\$ -	\$ 11,970	-0.04%	99.75%
50	EB	primary trtmt - therapy	1.2b	mh	\$ 31,452	\$ 32,000	\$ -	\$ 24,380	\$ 7,400	\$ -	\$ -	\$ 31,780	1.04%	99.31%
51	EB	primary trtmt - crisis	1.2b	mh	\$ 18,022	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000	-44.51%	18.18%
52	EB	supported community living	1.3c	mh	\$ 30,240	\$ 30,100	\$ -	\$ 30,100	\$ -	\$ -	\$ -	\$ 30,100	-0.46%	100.00%
53	EB	Prevention and education	4.3a	mh	\$ 15,805	\$ 16,687	\$ -	\$ 16,687	\$ -	\$ -	\$ -	\$ 16,687	5.58%	100.00%
54	EB	primary trtmt - group therapy	1.2b	mh	\$ 1,420	\$ 2,368	\$ -	\$ 1,414	\$ 621	\$ -	\$ -	\$ 2,035	43.31%	85.94%
55	EB	Prescription Assistance	1.2b	mh	\$ 1,490	\$ 2,382	\$ -	\$ 2,000	\$ -	\$ -	\$ -	\$ 2,000	34.23%	83.96%
56	EB	Precommitment Screen/ Connecti	1.2b	mh	\$ 56,937	\$ 58,645	\$ -	\$ 58,100	\$ -	\$ -	\$ -	\$ 58,100	2.04%	99.07%
57					\$ 200,941	\$ 246,142	\$ -	\$ 178,021	\$ 8,021	\$ 3,500	\$ 10,000	\$ 199,542	\$ (0)	81.07%
58														
59	ERP	emerg asst basic mat needs	2.1h	gb	\$ 155,699	\$ 179,000	\$ 32,970		\$ 63,500	\$ -	\$ 73,500	\$ 169,970	9.17%	94.96%
60	ERP	Transitional Housing	2.1a	gb	\$ 13,216	\$ 12,000	\$ 2,090		\$ 4,000	\$ -	\$ 3,000	\$ 9,090	-31.22%	75.75%
61					\$ 168,915	\$ 191,000	\$ 35,060		\$ 67,500	\$ -	\$ 76,500	\$ 179,060	6.01%	93.75%
62														
63	FAH	Day Habilitation Services	1.3j	mh	\$ -	\$ 86,700	\$ -	\$ 47,369	\$ -	\$ -	\$ -	\$ 47,369	#DIV/0!	54.64%
64	FAH	Supported Community Living	1.3a	mh	\$ -	\$ 35,300	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000		
65					\$ -	\$ 122,000	\$ -	\$ 67,369	\$ -	\$ -	\$ -	\$ 67,369	#DIV/0!	55.22%
66														
67	Good Neighbor	basic material needs	2.1a		\$ 19,234	\$ 19,643	\$ -		\$ 5,886	\$ -	\$ 13,578	\$ 19,464	1.20%	99.09%
69	Good Neighbor	healthy food vouchers	2.1a		\$ 7,074	\$ 7,323	\$ -		\$ 4,032	\$ -	\$ 3,252	\$ 7,284	2.97%	99.47%
70					\$ 26,308	\$ 26,966	\$ -		\$ 9,918	\$ -	\$ 16,830	\$ 26,748	1.67%	99.19%
71														
72	Girl Scouts	youth dev/scl adj	3.2a		\$ 10,575	\$ 10,815	\$ -		\$ 10,767	\$ -	\$ -	\$ 10,767	1.82%	99.56%
73					\$ 10,575	\$ 10,815	\$ -		\$ 10,767	\$ -	\$ -	\$ 10,767	1.82%	99.56%



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3	Agency	Service	Index	CO	Rec 15/16	Req 16/17	County	CICS	UW	GSB	City	Total	%Change	%Funded
119	MSL	Enclave	1.3i	mh	\$ 6,800	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000	-85.29%	100.00%
121	MSL	Day Habilitation Services	1.3j	mh	\$ 9,000	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000	-44.44%	100.00%
122	MSL	Snozelon Day Hab Services	1.3j	mh	\$ 3,500	\$ 3,500	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 3,500	0.00%	100.00%
124	MSL	Supported Community Living (da	1.3a	mh	\$ 20,920	\$ 24,000	\$ -	\$ 21,000	\$ -	\$ -	\$ -	\$ 21,000	0.38%	87.50%
125	MSL	Supported Community Living (ho	1.3a	mh	\$ 9,000	\$ 33,500	\$ -	\$ 17,920	\$ -	\$ -	\$ -	\$ 17,920	99.11%	53.49%
126	MSL	Day Habilitation Services (1/4 hou	1.3j	mh	\$ 500	\$ 500	\$ -	\$ 500	\$ -	\$ -	\$ -	\$ 500	0.00%	100.00%
127					\$ 49,720	\$ 67,500	\$ -	\$ 48,920	\$ -	\$ -	\$ -	\$ 48,920	-1.61%	72.47%
128														
129	MICA	community clinics child dental	1.1a	gb	\$ 7,500	\$ 7,500	\$ 900		\$ 4,125	\$ 825	\$ 1,650	\$ 7,500	0.00%	100.00%
130	MICA	Dental Clinics	1.1a	gb	\$ 54,338	\$ 100,000	\$ 12,370		\$ 19,120	\$ 3,140	\$ 37,905	\$ 72,535	33.49%	72.54%
132	MICA	community clinics flouride	1.1a	gb	\$ 2,400	\$ 2,400	\$ 150		\$ 1,000	\$ 425	\$ 825	\$ 2,400	0.00%	100.00%
133	MICA	food pantry	2.1a	gb	\$ 24,318	\$ 24,318	\$ 1,501		\$ 6,262	\$ -	\$ 16,555	\$ 24,318	0.00%	100.00%
134	MICA	family dev/ed family developmen	4.1a	gb	\$ 22,462	\$ 22,462	\$ 7,039		\$ 8,144	\$ -	\$ 7,279	\$ 22,462	0.00%	100.00%
135					\$ 111,018	\$ 156,680	\$ 21,960		\$ 38,651	\$ 4,390	\$ 64,214	\$ 129,215	16.39%	82.47%
136														
138	NAMI	emerg assistance for basic materia	2.1a	mh	\$ 1,750	\$ 1,750	\$ -	\$ 1,750	\$ -	\$ -	\$ -	\$ 1,750	0.00%	100.00%
139	NAMI	family & consumer education	4.3b		\$ 6,847	\$ 17,985	\$ -	\$ 9,973	\$ 6,960	\$ 483	\$ -	\$ 17,416	154.36%	96.84%
140	NAMI	public education & awareness	4.3a		\$ 5,247	\$ 17,985	\$ -	\$ 9,973	\$ 6,096	\$ -	\$ 500	\$ 16,569	215.78%	92.13%
141	NAMI	family & consumer support	4.3b		\$ 8,679	\$ 17,984	\$ -	\$ 9,972	\$ 7,512	\$ 483	\$ -	\$ 17,967	107.02%	99.91%
142	NAMI	wellness center	4.3b	mh	\$ 36,512	\$ 38,080	\$ -	\$ 7,470	\$ 24,728	\$ -	\$ 5,500	\$ 37,698	3.25%	99.00%
143					\$ 59,035	\$ 93,784	\$ -	\$ 39,138	\$ 45,296	\$ 966	\$ 6,000	\$ 91,400	54.82%	97.46%
144														
145	Raising Readers	Thrive by Five	4.1a	gb	\$ 13,000	\$ 17,000	\$ 2,641		\$ 3,875	\$ -	\$ 8,716	\$ 15,232	17.17%	
146	Raising Readers	Out of School Time Learning	4.1a		\$ 6,000	\$ 8,000	\$ -		\$ -	\$ -	\$ 7,491	\$ 7,491	24.85%	
147	Raising Readers	Advocacy of Social Development	4.3b	gb	\$ 36,802	\$ 38,906	\$ 4,120		\$ 33,428	\$ -	\$ -	\$ 37,548	2.03%	
149					\$ 55,802	\$ 63,906	\$ 6,761		\$ 37,303	\$ -	\$ 16,207	\$ 60,271	8.01%	
150														
151	Red Cross	aid disaster victims disaster servic	2.3c	gb	\$ 24,966	\$ 30,000	\$ 900		\$ 15,633	\$ -	\$ 9,000	\$ 25,533	2.27%	85.11%
152	Red Cross	service military armed forces emer	4.1c		\$ 1,000	\$ 2,000	\$ -		\$ 1,283	\$ -	\$ -	\$ 1,283	28.30%	64.15%
153					\$ 25,966	\$ 32,000	\$ 900		\$ 16,916	\$ -	\$ 9,000	\$ 26,816	3.27%	83.80%
154														
155	RSVP	disaster resp volunteer	2.3c	gb	\$ 7,150	\$ 7,450	\$ 900		\$ -	\$ -	\$ 6,333	\$ 7,233	1.16%	97.09%
156	RSVP	transportation	2.3d	gb	\$ 6,326	\$ 17,000	\$ 1,920		\$ 8,000	\$ -	\$ 900	\$ 10,820	71.04%	63.65%
158	RSVP	volunteer mngmnt	4.2b	gb	\$ 61,400	\$ 62,300	\$ 19,000		\$ 21,400	\$ -	\$ 21,866	\$ 62,266	1.41%	99.95%
159					\$ 74,876	\$ 86,750	\$ 21,820		\$ 29,400	\$ -	\$ 29,099	\$ 80,319	7.27%	92.59%

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
3	Agency	Service	Index	CO	Rec 15/16	Req 16/17	County	CICS	UW	GSB	City	Total	%Change	%Funded
160														
161														
162	Stime	infant daycare	3.1a	gb	\$ 18,280	\$ 19,205	\$ 7,855		\$ 11,330	\$ -	\$ -	\$ 19,185	4.95%	99.90%
164	Stime	children daycare	3.1b	gb	\$ 71,130	\$ 76,970	\$ 31,060		\$ 44,000	\$ -	\$ -	\$ 75,060	5.53%	97.52%
166	Stime	school age daycare	3.1c		\$ 905	\$ 950	\$ 385		\$ 565	\$ -	\$ -	\$ 950	4.97%	100.00%
170					\$ 90,315	\$ 97,125	\$ 39,300		\$ 55,895	\$ -	\$ -	\$ 95,195	5.40%	98.01%
171														
172	TSA	food pantry	2.1a		\$ 11,410	\$ 18,000	\$ -		\$ 7,228	\$ 467	\$ 6,466	\$ 14,161	24.11%	78.67%
173	TSA	rent and utility assistance	2.1a		\$ 28,950	\$ 35,000	\$ -		\$ 10,850	\$ 1,000	\$ 20,500	\$ 32,350	11.74%	92.43%
174	TSA	rent and utility assistance	2.1a	lo	\$ -	\$ 2,000	\$ -		\$ -	\$ -	\$ -	\$ -	#DIV/0!	0.00%
175	TSA	emergency disaster services	2.1a	gb	\$ 2,000	\$ 3,000	\$ 1,000		\$ 1,000	\$ -	\$ 629	\$ 2,629	31.45%	87.63%
176	TSA	rep payee services	2.3e	gb	\$ 13,500	\$ 25,000	\$ -		\$ 6,200	\$ -	\$ 12,359	\$ 18,559	37.47%	74.24%
177	TSA	rep payee services	2.3e	mh	\$ 19,894	\$ 8,000	\$ -	\$ 8,000	\$ -	\$ -	\$ -	\$ 8,000	-59.79%	100.00%
178	TSA	Bill Payer	2.3e	gb	\$ 8,860	\$ 8,500	\$ 2,500		\$ 1,000	\$ -	\$ 3,650	\$ 7,150	-19.30%	84.12%
179					\$ 84,614	\$ 99,500	\$ 3,500	\$ 8,000	\$ 26,278	\$ 1,467	\$ 43,604	\$ 82,849	-2.09%	83.27%
180														
181	UCC	child care infant	3.1a	gb	\$ 66,376	\$ 73,013	\$ 7,361		\$ 5,400	\$ 33,809	\$ 25,630	\$ 72,200	8.77%	98.89%
182	UCC	child care children	3.1b	gb	\$ 73,234	\$ 80,558	\$ 6,301		\$ 8,864	\$ 33,594	\$ 30,636	\$ 79,395	8.41%	98.56%
183	UCC	child care schoolage	3.1c		\$ 4,138	\$ 4,350	\$ -		\$ -	\$ 4,277	\$ -	\$ 4,277	3.36%	98.32%
184	UCC	child care preschool	3.1d		\$ 15,046	\$ 16,240	\$ -		\$ -	\$ 16,144	\$ -	\$ 16,144	7.30%	99.41%
186	UCC	comfort zone	3.1h	gb	\$ 4,436	\$ 4,436	\$ 578		\$ 1,202	\$ 1,696	\$ 960	\$ 4,436	0.00%	100.00%
187					\$ 163,230	\$ 178,597	\$ 14,240		\$ 15,466	\$ 89,520	\$ 57,226	\$ 176,452	8.10%	98.80%
188														
189	VNS	Foster Grandparent Program	4.2b	gb	\$ 17,867	\$ 17,867	\$ 3,042.00		\$ 9,439.00	\$ -	\$ 5,386.00	\$ 17,867.00	0.00%	100.00%
190					\$ 17,867	\$ 17,867	\$ 3,042		\$ 9,439	\$ -	\$ 5,386	\$ 17,867	0.00%	100.00%
191														
192	VolCent	volunteer mgmt/ volunteer engage	4.2b	gb	\$ 67,576	\$ 78,800	\$ 800		\$ 60,989	\$ 3,270	\$ 7,500	\$ 72,559	7.37%	92.08%
194	volCentl	service learning/ youth volunteerin	4.3b	gb	\$ 8,888	\$ 10,500	\$ 208		\$ 7,733	\$ 760	\$ 1,000	\$ 9,701	9.15%	92.39%
196					\$ 76,464	\$ 89,300	\$ 1,008		\$ 68,722	\$ 4,030	\$ 8,500	\$ 82,260	7.58%	92.12%

