

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1		17/18 FINAL FUNDING RECOMMENDATIONS												
2														
3	Agency	Service	Index	CO	Rec 16/17	Req 17/18	County	CICS	UW	ISU	City	Total	%Change	%Funded
4	ACCESS	Public Ed/ Awareness	1.12	gb	\$ 17,289	\$ 17,487	\$ 1,559	\$ -	\$ 3,041	\$ 9,202	\$ 3,670	\$ 17,472	1.06%	99.91%
5	ACCESS	Emergency Shelter - Battering Shelter	2.08	gb	\$ 99,917	\$ 106,912	\$ 27,802	\$ -	\$ 27,000	\$ -	\$ 49,450	\$ 104,252	4.34%	97.51%
6	ACCESS	Battering Relief -Battering Crisis Intervention	3.07	gb	\$ 8,521	\$ 8,997	\$ 1,900	\$ -	\$ 1,742	\$ 2,460	\$ 2,856	\$ 8,958	5.13%	99.57%
7	ACCESS	Battering Relief - Battering Counseling and Suppo	3.07	gb	\$ 64,683	\$ 69,112	\$ 19,500	\$ -	\$ 17,207	\$ 5,196	\$ 26,952	\$ 68,855	6.45%	99.63%
8	ACCESS	Rape Relief - Rape Relief Crisis Intervention	3.08	gb	\$ 11,144	\$ 11,897	\$ 1,625	\$ -	\$ 1,433	\$ 6,784	\$ 2,026	\$ 11,868	6.50%	99.76%
9	ACCESS	Rape Relief - Rape Relief Counseling and Suppor	3.08	gb	\$ 18,445	\$ 20,608	\$ 3,000	\$ -	\$ 3,207	\$ 9,634	\$ 4,610	\$ 20,451	10.88%	99.24%
10	ACCESS	Court Watch	3.10	gb	\$ 14,057	\$ 15,090	\$ 2,100	\$ -	\$ 3,841	\$ 3,795	\$ 5,310	\$ 15,046	7.04%	99.71%
11					\$ 234,056	\$ 250,103	\$ 57,486	\$ -	\$ 57,471	\$ 37,071	\$ 94,874	\$ 246,902	5.49%	98.72%
12														
13	ACPC	Daycare - Infant	2.02		\$ 13,814	\$ 17,366	\$ -	\$ -	\$ 2,000	\$ 7,550	\$ 6,000	\$ 15,550	12.57%	89.54%
14	ACPC	Daycare - Children	2.03	gb	\$ 96,318	\$ 116,170	\$ 14,000	\$ -	\$ 28,300	\$ 3,458	\$ 58,200	\$ 103,958	7.93%	89.49%
15	ACPC	Daycare - School Age	2.04	gb	\$ 31,245	\$ 38,495	\$ 2,000	\$ -	\$ 4,145	\$ -	\$ 27,000	\$ 33,145	6.08%	86.10%
16					\$ 141,377	\$ 172,031	\$ 16,000	\$ -	\$ 34,445	\$ 11,008	\$ 91,200	\$ 152,653	7.98%	88.74%
17														
18	American Red	Disaster Services	2.12	gb	\$ 25,533	\$ 34,000	\$ -	\$ -	\$ 17,804	\$ -	\$ 9,800	\$ 27,604	8.11%	81.19%
19					\$ 25,533	\$ 34,000	\$ -	\$ -	\$ 17,804	\$ -	\$ 9,800	\$ 27,604	8.11%	81.19%
20														
21	Boy Scouts	Youth Dev/ Social Adj	1.07		\$ 11,268	\$ 11,750	\$ -	\$ -	\$ 11,750	\$ -	\$ -	\$ 11,750	4.28%	100.00%
22					\$ 11,268	\$ 11,750	\$ -	\$ -	\$ 11,750	\$ -	\$ -	\$ 11,750	4.28%	100.00%
23														
24	Boys/Girls Club	Youth Dev/ Social Adj	1.07	gb	\$ 203,500	\$ 216,000	\$ 18,500	\$ -	\$ 85,000	\$ 2,500	\$ 105,820	\$ 211,820	4.09%	98.06%
25					\$ 203,500	\$ 216,000	\$ 18,500	\$ -	\$ 85,000	\$ 2,500	\$ 105,820	\$ 211,820	4.09%	98.06%
26														
27	Campfire USA	Youth Dev/ Social Adj - Extended Learning	1.07		\$ 9,020	\$ 5,159	\$ -	\$ -	\$ 4,826	\$ 333	\$ -	\$ 5,159	-42.80%	100.00%
28	Campfire USA	Daycare - Schoolage Ext Learning	2.04		\$ 19,881	\$ 24,315	\$ -	\$ -	\$ 18,910	\$ 1,800	\$ 2,190	\$ 22,900	15.19%	94.18%
29	Campfire USA	Daycare - Schoolage Scholarships	2.04		\$ 7,791	\$ 8,988	\$ -	\$ -	\$ 3,175	\$ 471	\$ 4,870	\$ 8,516	9.31%	94.75%
30					\$ 36,692	\$ 38,462	\$ -	\$ -	\$ 26,911	\$ 2,604	\$ 7,060	\$ 36,575	-0.32%	95.09%

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3	Agency	Service	Index	CO	Rec 16/17	Req 17/18	County	CICS	UW	ISU	City	Total	%Change	%Funded
103	MSL	Enclave Services - 1/4 hour	1.05		\$ 1,000	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ -	\$ -	\$ 2,000	100.00%	100.00%
104	MSL	Supported Comm Living- day	3.18		\$ 21,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	#DIV/0!
105	MSL	Supported Comm Living - 15 min.	3.18		\$ 17,920	\$ 9,000	\$ -	\$ 9,000	\$ -	\$ -	\$ -	\$ 9,000	-49.78%	100.00%
106	MSL	Day Hab Services - day	3.20		\$ 5,000	\$ 15,000	\$ -	\$ 12,000	\$ -	\$ -	\$ -	\$ 12,000	140.00%	80.00%
107	MSL	Day Hab Services - 15 min.	3.20		\$ 500	\$ 491	\$ -	\$ 491	\$ -	\$ -	\$ -	\$ 491	-1.80%	100.00%
108					\$ 45,420	\$ 26,491	\$ -	\$ 23,491	\$ -	\$ -	\$ -	\$ 23,491	-48.28%	88.68%
109														
110	MGMC	Community Clinics - Comm Clinics/ Health Ed	3.01	ph	\$ 121,310	\$ 127,700	\$ 98,000	\$ -	\$ 10,000	\$ 2,408	\$ 16,500	\$ 126,908	4.61%	99.38%
111	MGMC	In-Home Nursing - RN Skilled Nursing	3.12	ph	\$ 68,600	\$ 73,200	\$ 68,000	\$ -	\$ 5,000	\$ -	\$ -	\$ 73,000	6.41%	99.73%
112	MGMC	In-Home Hospice	3.15	ph	\$ 54,918	\$ 57,400	\$ 41,100	\$ -	\$ 16,000	\$ -	\$ -	\$ 57,100	3.97%	99.48%
113	MGMC	In-Home Health Monitoring- Lifeline	3.03	ph	\$ 12,550	\$ 13,500	\$ 9,300	\$ -	\$ 4,000	\$ -	\$ -	\$ 13,300	5.98%	98.52%
114	MGMC	Home Health Assistance - Homemaker	3.04	ph	\$ 140,910	\$ 147,700	\$ 115,600	\$ -	\$ 17,800	\$ -	\$ 13,500	\$ 146,900	4.25%	99.46%
115					\$ 398,288	\$ 419,500	\$ 332,000	\$ -	\$ 52,800	\$ 2,408	\$ 30,000	\$ 417,208	4.75%	99.45%
116														
117	MICA	Family Dev/ Ed-Steps 2 Success	1.10	gb	\$ 22,462	\$ 22,462	\$ 7,039	\$ -	\$ 8,144	\$ -	\$ 7,279	\$ 22,462	0.00%	100.00%
118	MICA	Emerg. Assistance for Basic Needs - Food Pantry	2.01	gb	\$ 24,318	\$ 34,318	\$ 2,000	\$ -	\$ 8,450	\$ -	\$ 18,802	\$ 29,252	20.29%	85.24%
119	MICA	Community Clinics - Child Dental	3.01	gb	\$ 7,500	\$ 7,500	\$ 900	\$ -	\$ 4,125	\$ 825	\$ 1,650	\$ 7,500	0.00%	100.00%
120	MICA	Community Clinics - flouride varnish	3.01	gb	\$ 2,400	\$ 2,400	\$ 150	\$ -	\$ 1,000	\$ 425	\$ 825	\$ 2,400	0.00%	100.00%
121	MICA	Community Clinics - Dental Clinic	3.01	gb	\$ 72,535	\$ 171,535	\$ 23,737	\$ -	\$ 52,120	\$ 3,140	\$ 70,900	\$ 149,897	106.65%	87.39%
122					\$ 129,215	\$ 238,215	\$ 33,826	\$ -	\$ 73,839	\$ 4,390	\$ 99,456	\$ 211,511	63.69%	88.79%
123														
124	NAMI	Adv for Social Dev- Wellness Center	1.02		\$ 37,698	\$ 45,671	\$ -	\$ 7,000	\$ 30,352	\$ -	\$ 6,000	\$ 43,352	15.00%	94.92%
125	NAMI	Adv for Social Dev- Family/Cons. Ed	1.02		\$ 17,416	\$ 20,500	\$ -	\$ 14,000	\$ 6,500	\$ -	\$ -	\$ 20,500	17.71%	100.00%
126	NAMI	Adv for Social Dev-Family/Cons. Support	1.02		\$ 17,967	\$ 22,497	\$ -	\$ 14,000	\$ 8,300	\$ -	\$ -	\$ 22,300	24.12%	99.12%
127	NAMI	Public Ed/ Awareness	1.12		\$ 16,569	\$ 19,500	\$ -	\$ 14,000	\$ 5,000	\$ -	\$ 500	\$ 19,500	17.69%	100.00%
128	NAMI	Public Ed/ Awareness - NAMI on campus	1.12		\$ -	\$ 3,000	\$ -	\$ -	\$ 1,375	\$ 1,500	\$ -	\$ 2,875	#DIV/0!	95.83%
129	NAMI	Emerg Assist. For Basic Needs	2.01		\$ 1,750	\$ 2,500	\$ -	\$ 2,500	\$ -	\$ -	\$ -	\$ 2,500	42.86%	100.00%
130					\$ 91,400	\$ 113,668	\$ -	\$ 51,500	\$ 51,527	\$ 1,500	\$ 6,500	\$ 111,027	21.47%	97.68%
131														
132	Raising Reader	Family Dev/Ed - Thrive by Five	1.10	gb	\$ 15,232	\$ 16,000	\$ 3,000	\$ -	\$ 4,000	\$ -	\$ 8,860	\$ 15,860	4.12%	99.13%
133	Raising Reader	Family Dev/Ed - Out of School Learning	1.10		\$ 7,491	\$ 14,000	\$ 2,000	\$ -	\$ 1,990	\$ 1,000	\$ 8,550	\$ 13,540	80.75%	96.71%
134	Raising Reader	Family Dev/Ed - Adv for Social Dev	1.10	gb	\$ 37,548	\$ 40,000	\$ 5,000	\$ -	\$ 34,915	\$ -	\$ -	\$ 39,915	6.30%	99.79%
135					\$ 60,271	\$ 70,000	\$ 10,000	\$ -	\$ 40,905	\$ 1,000	\$ 17,410	\$ 69,315	15.01%	99.02%
136														
137														
138	RSVP	Volunteer Management	1.11	gb	\$ 62,266	\$ 63,800	\$ 19,500	\$ -	\$ 21,875	\$ -	\$ 22,260	\$ 63,635	2.20%	99.74%
139	RSVP	Disaster Services - Vol Mgmt for Emergencies	2.12	gb	\$ 7,233	\$ 7,800	\$ 1,100	\$ -	\$ -	\$ -	\$ 6,500	\$ 7,600	5.07%	97.44%
140	RSVP	Transportation	2.13	gb	\$ 10,820	\$ 11,800	\$ 2,200	\$ -	\$ 8,500	\$ -	\$ 1,000	\$ 11,700	8.13%	99.15%
141					\$ 80,319	\$ 83,400	\$ 22,800	\$ -	\$ 30,375	\$ -	\$ 29,760	\$ 82,935	3.26%	99.44%

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3	Agency	Service	Index	CO	Rec 16/17	Req 17/18	County	CICS	UW	ISU	City	Total	%Change	%Funded
142														
143														
144	Stime	Daycare - Infant	2.02	gb	\$ 19,185	\$ 10,155	\$ 4,250	\$ -	\$ 5,905	\$ -	\$ -	\$ 10,155	-47.07%	100.00%
145	Stime	Daycare - Children	2.03	gb	\$ 75,060	\$ 90,380	\$ 35,974	\$ -	\$ 50,000	\$ -	\$ -	\$ 85,974	14.54%	95.13%
146	Stime	Daycare - School Age	2.04	gb	\$ 950	\$ 1,015	\$ 425	\$ -	\$ 590	\$ -	\$ -	\$ 1,015	6.84%	100.00%
147					\$ 95,195	\$ 101,550	\$ 40,649	\$ -	\$ 56,495	\$ -	\$ -	\$ 97,144	2.05%	95.66%
148														
149	The Arc	Advocacy for Social Dev	1.02		\$ 25,450	\$ 26,000	\$ -	\$ -	\$ 26,000	\$ -	\$ -	\$ 26,000	2.16%	100.00%
150	The Arc	Employment Assistance - Project SEARCH	1.01		\$ -	\$ 18,000	\$ -	\$ -	\$ 3,728	\$ -	\$ -	\$ 3,728	#DIV/0!	20.71%
151	The Arc	Respite Care	3.11		\$ 14,000	\$ 12,000	\$ -	\$ -	\$ 8,000	\$ -	\$ 4,000	\$ 12,000	-14.29%	100.00%
152	The Arc	Service Coordination	3.13		\$ 3,000	\$ 3,600	\$ -	\$ 1,200	\$ 1,200	\$ -	\$ 1,200	\$ 3,600	20.00%	100.00%
153	The Arc	Special Recreation - Active Lifestyles	3.19		\$ 35,990	\$ 37,100	\$ -	\$ 31,000	\$ 3,600	\$ -	\$ 2,500	\$ 37,100	3.08%	100.00%
154					\$ 78,440	\$ 96,700	\$ -	\$ 32,200	\$ 42,528	\$ -	\$ 7,700	\$ 82,428	5.08%	85.24%
155														
156	TSA	Emerg. Assist. For Basic Needs- Rent/Utility Assis	2.01		\$ 32,350	\$ 32,350	\$ -	\$ -	\$ 10,850	\$ 1,000	\$ 20,500	\$ 32,350	0.00%	100.00%
157	TSA	Emerg. Assist. For Basic Needs- Food Pantry	2.01		\$ 14,161	\$ 14,000	\$ -	\$ -	\$ 7,000	\$ 500	\$ 6,500	\$ 14,000	-1.14%	100.00%
158	TSA	Disaster Services	2.12	gb	\$ 2,629	\$ 2,629	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 629	\$ 2,629	0.00%	100.00%
159	TSA	Budget/ Credit Counseling - Rep Payee	2.14		\$ 26,559	\$ 28,959	\$ -	\$ 15,000	\$ 6,200	\$ -	\$ 12,359	\$ 33,559	26.36%	115.88%
160	TSA	Budget/ Credit Counseling - Bill Payer	2.14	gb	\$ 7,150	\$ 6,900	\$ 2,250	\$ -	\$ 1,000	\$ -	\$ 3,650	\$ 6,900	-3.50%	100.00%
161					\$ 82,849	\$ 84,838	\$ 3,250	\$ 15,000	\$ 26,050	\$ 1,500	\$ 43,638	\$ 89,438	7.95%	105.42%
162														
163	UCC	Daycare - Infant	2.02	gb	\$ 72,200	\$ 74,528	\$ 7,500	\$ -	\$ 5,575	\$ 35,499	\$ 25,630	\$ 74,204	2.78%	99.57%
164	UCC	Daycare - Children	2.03	gb	\$ 79,395	\$ 91,304	\$ 6,800	\$ -	\$ 9,700	\$ 38,633	\$ 31,900	\$ 87,033	9.62%	95.32%
165	UCC	Daycare - School Age	2.04		\$ 4,277	\$ 4,660	\$ -	\$ -	\$ -	\$ 4,660	\$ -	\$ 4,660	8.95%	100.00%
166	UCC	Daycare - Comfort Zone	2.05	gb	\$ 4,436	\$ 4,880	\$ 600	\$ -	\$ 1,300	\$ 1,866	\$ 1,000	\$ 4,766	7.44%	97.66%
167	UCC	Daycare - Preschool	1.06		\$ 16,144	\$ 17,238	\$ -	\$ -	\$ -	\$ 17,238	\$ -	\$ 17,238	6.78%	100.00%
168					\$ 176,452	\$ 192,610	\$ 14,900	\$ -	\$ 16,575	\$ 97,896	\$ 58,530	\$ 187,901	6.49%	97.56%
169														
170														
171	VolCent	Volunteer Management - Volunteer Engagement	1.11	gb	\$ 72,559	\$ 85,566	\$ 2,000	\$ -	\$ 67,155	\$ 4,750	\$ 8,390	\$ 82,295	13.42%	96.18%
172	VolCent	Advocacy for Social Dev - Youth Engagement	1.02	gb	\$ 9,701	\$ 13,750	\$ 1,000	\$ -	\$ 9,110	\$ 1,646	\$ 1,400	\$ 13,156	35.61%	95.68%
173					\$ 82,260	\$ 99,316	\$ 3,000	\$ -	\$ 76,265	\$ 6,396	\$ 9,790	\$ 95,451	16.04%	96.11%

